

West Texas A&M University



Operating Budget 2025 – 2026

West Texas A&M University
Annual Operating Budget
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2025 – 2026 Fiscal Year

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West Texas A&M University

Budget Summary

		Educational and General Funds	Designated Funds	Designated Service Departments	Auxiliary Funds	Restricted Funds	All Funds
	Revenues						
TAPP	State Appropriations	-71,159,039	0	0	0	0	-71,159,039
TTUITION	Total Tuition	-12,584,712	-42,665,142	0	0	0	-55,249,854
TFEE	Total Fees	-11,000	-17,328,575	0	-12,526,927	0	-29,866,502
TTUITFEE	Tuition and Fees	-12,595,712	-59,993,717	0	-12,526,927	0	-85,116,356
700245	Tuition Discounting	4,366,020	0	0	0	0	4,366,020
920245	Tuition Discounting	0	20,104,242	0	4,303,990	0	24,408,232
TCONTR	Contract Grants and Gifts	-43,751	-46,000	0	0	-36,730,626	-36,820,377
920500	Contributions	0	-889,781	0	-822,065	-3,181,425	-4,893,271
TSALES	Sales and Services	-24,000	-8,341,970	-1,974,208	-20,844,828	162,463	-31,022,543
TINTERST	Investments and Interest Income	-90,000	-1,994,782	0	0	0	-2,084,782
TMISC	Miscellaneous	0	-350,000	0	4,352,679	0	4,002,679
700905	Miscellaneous	0	-561,096	0	0	0	-561,096
TREV	Total Revenue	-79,546,482	-52,073,104	-1,974,208	-25,537,151	-39,749,588	-198,880,533
TTRANSIN	Transfers In	-4,131,319	-16,856,625	0	-9,246,195	0	-30,234,139
TALLIN	Allocations In	0	-48,739,902	0	-14,387,362	0	-63,127,264
TSOURCE	Total Sources of Funds	-83,677,801	-117,669,631	-1,974,208	-49,170,708	-39,749,588	-292,241,936
	Expenses						
TSALFAC	Faculty Salaries	27,949,672	5,252,763	0	0	276,807	33,479,242
TSALST	Staff Salaries	14,394,405	9,449,343	769,749	5,287,167	2,654,208	32,554,872
TSAL	Total Salaries	47,323,055	14,702,106	769,749	5,287,167	2,931,015	71,013,092
TWAGE	Total Wages	143,476	2,350,460	0	462,625	1,983,820	4,940,381
TBEN	Benefits	14,618,851	5,013,437	192,837	2,076,428	1,322,625	23,224,178
637041	Employee Ins Pmt	16,059,893	1,392,166	105,014	1,138,993	0	18,696,067
637042	OASI	-683,640	0	0	0	0	-683,640
637043	OASI State Match	6,410,920	737,669	39,596	407,807	0	7,595,992
637044	Lump Sum Reserve	718,376	82,768	4,400	45,478	0	851,022
637061	Workers Comp	211,287	24,344	1,294	13,376	0	250,301
637086	ORP Retirement	2,413,296	174,276	2,744	95,196	0	2,685,511
637909	Teacher Retirement System	3,944,211	461,084	39,272	290,172	0	4,734,738
637984	Unemployment Compensation	84,515	9,737	518	5,350	0	100,120
927041	Employee Ins Pymt	0	1,178,717	0	37,886	819,754	2,036,356
927043	OASI	0	460,332	0	24,712	232,002	717,046
927044	Lump Sum Reserve	0	51,148	0	2,746	25,778	79,672
927061	Workers Comp	0	15,044	0	808	7,582	23,433

		Educational and General Funds	Designated Funds	Designated Service Departments	Auxiliary Funds	Restricted Funds	All Funds
927086	ORP Retirement	0	52,226	0	0	11,222	63,448
927909	Teacher Retirement System	0	367,909	0	13,581	223,255	604,745
927984	Unemployment Compensation Benefit Tr	0	6,017	0	323	3,033	9,373
C_BENEFIT	Benefit Transfer	381,243	0	0	0	0	381,243
C_INS	INSURANCE CONTRA	-8,029,947	0	0	0	0	-8,029,947
C_LSR	LUMP SUM RESERVE CONTRA	-359,188	0	0	0	0	-359,188
C_OASI	OASI CONTRA	-3,205,460	0	0	0	0	-3,205,460
C_ORP	ORP CONTRA	-1,206,648	0	0	0	0	-1,206,648
C_TRS	TRS CONTRA	-1,972,105	0	0	0	0	-1,972,105
C_UC	UNEMPL COMP CONTRA	-42,257	0	0	0	0	-42,257
C_WC	WORK COMP CONTRA	-105,643	0	0	0	0	-105,643
TUTIL	Utilities	0	2,692,029	0	901,065	0	3,593,094
TTRAV	Travel	0	1,384,463	5,735	817,430	184,782	2,392,410
TSCHO	Scholarships and Grants	43,000	10,417,409	0	303,501	31,104,918	41,868,828
626907	Tuition Discount Scholarships	-234,701	0	0	0	0	-234,701
926907	Tuition Discount Scholarships	0	-9,535,452	0	-4,372,463	-18,984,315	-32,892,230
TOM	Operations and Maintenance	484,416	30,531,559	963,211	14,506,078	2,032,992	48,518,256
TCAP	Capital	9,326,712	1,929,088	42,676	1,202,437	165,357	12,666,270
TEXP	Total Expenses	71,704,809	59,485,098	1,974,208	21,184,268	20,741,194	175,089,578
TTRANSOUT	Transfers Out	11,972,992	9,444,627	0	13,599,076	19,008,396	54,025,091
TALLOUT	Allocations Out	0	48,739,903	0	14,387,362	0	63,127,265
TUSE	Total Uses of Funds	83,677,801	117,669,628	1,974,208	49,170,706	39,749,590	292,241,934
TNET	Net Change In Fund Balance	0	-3	-0	-2	2	-2

West Texas A&M University

Education & General

Fund 10

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West Texas A&M University
Budget Book
Presidents Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	46,938	46,758
HUSEMAN RENEE	46,938	46,758
Exempt	223,057	231,103
WENDLER WALTER \	65,902	65,929
POST TRACEE A	115,155	125,155
MURRAY KYLEAH	0	40,019
TO BE FILLED	42,000	0
Staff Salaries	269,995	277,862
Total Salaries	269,995	277,862
FTE Calc	3.1588	3.1513
WENDLER WALTER \	0.1588	0.1513
HUSEMAN RENEE	1.0000	1.0000
POST TRACEE A	1.0000	1.0000
MURRAY KYLEAH	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	269,995	277,862

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West Texas A&M University
Budget Book
Provost/VPAA

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	2025 Original Budget	2026 Original Budget
Non-Exempt	12,627	0
PACHECO BRANDY L	12,627	0
Exempt	264,844	277,472
TERRY NEIL W	122,345	122,345
WHITE MELISSA L	0	25,500
ANDERSEN AMY C	117,000	117,000
PACHECO BRANDY L	0	12,628
Staff Salaries	277,472	277,472
Total Salaries	277,472	277,472
FTE Calc	1.7183	1.6938
TERRY NEIL W	0.4683	0.4683
WHITE MELISSA L	0.0000	0.2500
ANDERSEN AMY C	0.7500	0.7500
PACHECO BRANDY L	0.2500	0.2255
Total Expenses	277,472	277,472

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West Texas A&M University
Budget Book
VP/Fiscal Affairs

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	2025 Original Budget	2026 Original Budget
Non-Exempt	42,031	41,870
MCILROY SHERRI H	42,031	41,870
Exempt	353,367	353,367
RIKEL RANDY E	233,367	233,367
GREEN WES	120,000	120,000
Staff Salaries	395,399	395,238
Total Salaries	395,399	395,238
FTE Calc	3.0000	3.0000
RIKEL RANDY E	1.0000	1.0000
GREEN WES	1.0000	1.0000
MCILROY SHERRI H	1.0000	1.0000
Total Expenses	395,399	395,238

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West Texas A&M University
Budget Book
Chief Information Officer

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	2025 Original Budget	2026 Original Budget
Non-Exempt	7,705	7,676
TO BE FILLED	0	7,676
Exempt	19,154	19,157
WEBB JAMES D	0	17,897
HARADA COLTON	0	1,260
Staff Salaries	26,860	26,833
Total Salaries	26,860	26,833
FTE Calc	0.2944	0.2922
WEBB JAMES D	0.0000	0.0886
HARADA COLTON	0.0000	0.0227
TO BE FILLED	0.0000	0.1809
Total Expenses	26,860	26,833

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West Texas A&M University
Budget Book
Accounting/Finance Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	0	126,848
FOWLER IRENE	0	45,552
LOTT TIFFANY	0	35,485
COLLIER TRACY	0	15,664
HERNANDEZ STEFAN	0	30,147
Exempt	0	481,762
BRUMMETT DEBORA	0	47,802
BANDY JAYME L	0	23,329
CAZAREZ LAUREN M	0	46,746
MCBRIDE KATIE	0	38,042
HARGRAVE LENZY	0	39,789
WORKMAN ZACHARI	0	57,327
ADAMS DON P	0	13,879
RYDER AMANDA	0	25,996
MCNEILL TODD E	0	136,950
GARRETT LYNN A	0	21,774
BRAUGHTON KENDR	0	9,872
LEAL COURTNEY	0	4,990
DAVIS KIMBERLY	0	15,265
Staff Salaries	0	608,610
Total Salaries	0	608,610
FTE Calc	0.0000	10.2870
BRUMMETT DEBORA	0.0000	0.8754
BANDY JAYME L	0.0000	0.4745
CAZAREZ LAUREN M	0.0000	0.5282
MCBRIDE KATIE	0.0000	0.6507
FOWLER IRENE	0.0000	1.0000
HARGRAVE LENZY	0.0000	0.8737
WORKMAN ZACHARI	0.0000	0.9400
ADAMS DON P	0.0000	0.2233
RYDER AMANDA	0.0000	0.3880
MCNEILL TODD E	0.0000	1.0000
GARRETT LYNN A	0.0000	0.4728
BRAUGHTON KENDR	0.0000	0.1898
LEAL COURTNEY	0.0000	0.0964
LOTT TIFFANY	0.0000	1.0000
COLLIER TRACY	0.0000	0.4660
HERNANDEZ STEFAN	0.0000	0.7730
DAVIS KIMBERLY	0.0000	0.3352
Total Expenses	0	608,610

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West Texas A&M University
Budget Book
VP/Institutional Advancement

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	2025 Original Budget	2026 Original Budget
Exempt	251,809	220,001
RASBERRY TODD	200,000	200,000
JOHNSON KARLA	51,809	0
WILLIS TYSON M	0	20,001
Staff Salaries	251,809	220,001
Total Salaries	251,809	220,001
FTE Calc	1.9054	1.2817
RASBERRY TODD	1.0000	1.0000
JOHNSON KARLA	0.9054	0.0000
WILLIS TYSON M	0.0000	0.2817
Total Expenses	251,809	220,001

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West Texas A&M University
Budget Book
Purchasing Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	0	55,366
CONLEY ERIKA	0	37,482
MAYO JEFFREY L	0	17,885
Exempt	90,939	186,375
TRAPP DEREK H	0	39,685
LONDON SUSAN	0	49,089
JONES AIDA	0	9,100
MCCAFFERTY BRYO	86,250	88,500
TATE JAMIN	4,689	0
Staff Salaries	90,939	241,741
Total Salaries	90,939	241,741
FTE Calc	0.8542	4.0645
TRAPP DEREK H	0.0000	0.6402
LONDON SUSAN	0.0000	1.0000
JONES AIDA	0.0000	0.2274
MCCAFFERTY BRYO	0.7500	0.7500
CONLEY ERIKA	0.0000	1.0000
TATE JAMIN	0.1042	0.0000
MAYO JEFFREY L	0.0000	0.4469
Total Expenses	90,939	241,741

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West Texas A&M University
Budget Book
Personnel Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	72,035	85,882
EASTIN CAITLIN	35,496	19,383
GROFF MEGAN	36,539	0
HOWARD MADISON	0	32,614
TO BE FILLED	0	33,885
Exempt	208,474	223,400
HAM SHANNON D	20,345	26,600
PITT WARREN	97,583	0
JOHNSON JANNA N	44,214	50,000
YOUNG PAM K	46,332	100,000
GROFF MEGAN	0	46,800
Staff Salaries	280,509	309,282
Total Salaries	280,509	309,282
FTE Calc	4.7165	5.6221
EASTIN CAITLIN	1.0000	0.5177
HAM SHANNON D	0.3244	0.3800
PITT WARREN	0.9567	0.0000
JOHNSON JANNA N	0.9567	1.0000
YOUNG PAM K	0.5343	1.0000
GROFF MEGAN	0.9444	0.7800
HOWARD MADISON	0.0000	1.0000
TO BE FILLED	0.0000	0.9444
Total Expenses	280,509	309,282

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West Texas A&M University
Budget Book
Budget And Reporting Office

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	2025 Original Budget	2026 Original Budget
Exempt	200,687	187,220
HINER MARK S	72,198	0
MCCUNE SHELLY L	101,153	0
PITT WARREN	0	116,500
HARVELL JULIE A	27,337	70,720
Staff Salaries	200,687	187,220
Total Salaries	200,687	187,220
FTE Calc	1.7957	1.8320
HINER MARK S	0.5000	0.0000
MCCUNE SHELLY L	0.9183	0.0000
PITT WARREN	0.0000	1.0000
HARVELL JULIE A	0.3774	0.8320
Total Expenses	200,687	187,220

	2025 Original Budget	2026 Original Budget
Exempt	51,085	56,858
REJINO DAVID G	51,085	56,858
Staff Salaries	51,085	56,858
Total Salaries	51,085	56,858
FTE Calc	0.2043	0.2043
REJINO DAVID G	0.2043	0.2043
Total Expenses	51,085	56,858

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West Texas A&M University
Budget Book
Enrollment Management

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	2025 Original Budget	2026 Original Budget
Exempt	195,951	375,803
CAHILLANE CHRISTI	0	80,000
KLEMAN ALLISON	0	53,803
HAASL RICK A	0	152,000
KNOX MICHAEL J	195,951	0
KNOWLTON SEDRIC	0	90,000
Staff Salaries	195,951	375,803
Total Salaries	195,951	375,803
FTE Calc	1.0000	3.8152
CAHILLANE CHRISTI	0.0000	1.0000
KLEMAN ALLISON	0.0000	0.8152
HAASL RICK A	0.0000	1.0000
KNOX MICHAEL J	1.0000	0.0000
KNOWLTON SEDRIC	0.0000	1.0000
Total Expenses	195,951	375,803

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West Texas A&M University
Budget Book
Vice President For Student Affairs

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	2025 Original Budget	2026 Original Budget
Non-Exempt	41,217	0
COOPER NIZA Y	41,217	0
Exempt	251,086	288,606
COOPER NIZA Y	0	58,646
HAUGEN CHANCE O	66,963	66,960
THOMAS CHRISTOPH	163,000	163,000
TO BE FILLED	21,122	0
Staff Salaries	292,303	288,606
Total Salaries	292,303	288,606
FTE Calc	3.1327	2.6718
COOPER NIZA Y	1.0000	1.0000
HAUGEN CHANCE O	0.7265	0.6718
THOMAS CHRISTOPH	1.0000	1.0000
TO BE FILLED	0.4062	0.0000
Total Expenses	292,303	288,606

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West Texas A&M University
Budget Book
Registrar Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	72,224	71,947
WILSON KINA L	36,018	0
ELISERIO JENNIFER	36,206	36,067
TO BE FILLED	0	35,880
Exempt	301,742	301,742
BRICE DIANE	91,920	91,920
MCCORMICK PATRIC	64,000	64,000
INGERSOLL DELLA R	48,607	48,607
BLUNDELL DESTINY	48,607	48,607
KNADLE STEVEN	48,607	48,607
Staff Salaries	373,966	373,689
Total Salaries	373,966	373,689
FTE Calc	6.9192	6.9192
BRICE DIANE	0.9192	0.9192
MCCORMICK PATRIC	1.0000	1.0000
INGERSOLL DELLA R	1.0000	1.0000
BLUNDELL DESTINY	1.0000	1.0000
WILSON KINA L	1.0000	0.0000
KNADLE STEVEN	1.0000	1.0000
ELISERIO JENNIFER	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	373,966	373,689

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West Texas A&M University
Budget Book
Student Financial Aid

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	2025 Original Budget	2026 Original Budget
Non-Exempt	153,614	153,026
RUTKOWSKI REBECC	34,139	34,008
BRAZILE MAGEN	0	33,883
SPRUILL JONATHAN	33,408	0
LEIGHTON TREY	34,703	34,570
RAMOS REBECCA	17,351	17,285
RODRIQUEZ BRITTA	34,014	0
TO BE FILLED	0	33,280
Exempt	309,657	309,657
LEWIS JEREMY	45,900	0
WILLIAMS RACHEL J	61,597	61,597
MELCHER DANA L	92,000	92,000
GORE MARGARETHE	48,960	48,960
KOPKE KIMBERLY L	61,200	61,200
SPRUILL JONATHAN	0	45,900
Staff Salaries	463,271	462,683
Total Salaries	463,271	462,683
FTE Calc	9.5000	9.5000
RUTKOWSKI REBECC	1.0000	1.0000
LEWIS JEREMY	1.0000	0.0000
WILLIAMS RACHEL J	1.0000	1.0000
BRAZILE MAGEN	0.0000	1.0000
MELCHER DANA L	1.0000	1.0000
GORE MARGARETHE	1.0000	1.0000
KOPKE KIMBERLY L	1.0000	1.0000
SPRUILL JONATHAN	1.0000	1.0000
LEIGHTON TREY	1.0000	1.0000
RAMOS REBECCA	0.5000	0.5000
RODRIQUEZ BRITTA	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	463,271	462,683

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West Texas A&M University
Budget Book
Career Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	35,141	35,006
GARCIA RAUL	35,141	0
TO BE FILLED	0	35,006
Exempt	261,784	263,403
PRATHER GRAYSON	0	43,888
BARRIENTOS JESSI	29,741	0
SELLARS JAMES S	65,493	0
GREEN SAMANTHA A	51,200	63,538
BRADFORD KATRINA	71,350	75,035
FORD SHELBY	44,000	51,200
TO BE FILLED	0	29,743
Staff Salaries	296,925	298,410
Total Salaries	296,925	298,410
FTE Calc	5.7029	5.6425
PRATHER GRAYSON	0.0000	1.0000
GARCIA RAUL	1.0000	0.0000
BARRIENTOS JESSI	0.7254	0.0000
SELLARS JAMES S	0.9775	0.0000
GREEN SAMANTHA A	1.0000	0.9775
BRADFORD KATRINA	1.0000	0.9873
FORD SHELBY	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	0.6777
Total Expenses	296,925	298,410

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West Texas A&M University
Budget Book
Admissions

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	2025 Original Budget	2026 Original Budget
Non-Exempt	66,482	99,133
PARKER TANYA L	33,742	33,613
CASH CARRIE	0	32,906
EDWARDS BRIAN	32,740	32,614
Exempt	390,422	311,626
FORTNER PAMELA K	41,673	43,888
ELLISON ASHTON R	36,393	0
RETANA MARITZA	35,568	0
COLON GABRIELLE	29,554	0
WELLER KELTON	43,000	43,888
HICKS HEIDI M	38,900	43,888
BROWND CHRISTY	20,000	43,888
VIGIL HALLIE	35,568	0
ESTES KYLER B	0	56,074
LEATHERS VIRGINIA	35,104	80,000
DONALDSON MARLE	34,160	0
CORTEZ ERIK	40,501	0
Staff Salaries	456,904	410,759
Total Salaries	456,904	410,759
FTE Calc	11.1195	9.0000
FORTNER PAMELA K	1.0000	1.0000
PARKER TANYA L	1.0000	1.0000
ELLISON ASHTON R	0.9095	0.0000
RETANA MARITZA	0.8889	0.0000
COLON GABRIELLE	0.7386	0.0000
WELLER KELTON	1.0000	1.0000
HICKS HEIDI M	1.0000	1.0000
CASH CARRIE	0.0000	1.0000
BROWND CHRISTY	0.5000	1.0000
VIGIL HALLIE	0.8889	0.0000
ESTES KYLER B	0.0000	1.0000
LEATHERS VIRGINIA	0.4388	1.0000
DONALDSON MARLE	0.8537	0.0000
EDWARDS BRIAN	1.0000	1.0000
CORTEZ ERIK	0.9011	0.0000
Total Expenses	456,904	410,759

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West Texas A&M University
Budget Book
Student Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	26,860	26,757
SIMPSON TERI L	26,860	26,757
Exempt	13,290	13,293
FENSTERMAKER PAI	13,290	0
TO BE FILLED	0	13,293
Staff Salaries	40,150	40,050
Total Salaries	40,150	40,050
FTE Calc	1.0386	0.9851
SIMPSON TERI L	0.8000	0.7567
FENSTERMAKER PAI	0.2386	0.0000
TO BE FILLED	0.0000	0.2284
Total Expenses	40,150	40,050

	2025 Original Budget	2026 Original Budget
Exempt	66,000	70,000
MAYS MADISON	66,000	70,000
Staff Salaries	66,000	70,000
Total Salaries	66,000	70,000
FTE Calc	1.0000	1.0000
MAYS MADISON	1.0000	1.0000
Total Expenses	66,000	70,000

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West Texas A&M University
Budget Book
Annual Fund Payroll & Benefits Only

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Dept: 100110132

	2025 Original Budget	2026 Original Budget
Exempt	58,233	52,490
HUNT TIA M	45,707	45,707
WATERS ABIGAIL A	5,743	0
DAVIS LEZLIE	6,783	6,783
Staff Salaries	58,233	52,490
Total Salaries	58,233	52,490
FTE Calc	1.1784	1.0658
HUNT TIA M	0.9958	0.9958
WATERS ABIGAIL A	0.1126	0.0000
DAVIS LEZLIE	0.0700	0.0700
Total Expenses	58,233	52,490

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,450	33,322
SWEETGALL LINDA K	33,450	33,322
Staff Salaries	33,450	33,322
Total Salaries	33,450	33,322
FTE Calc	1.0000	1.0000
SWEETGALL LINDA K	1.0000	1.0000
Total Expenses	33,450	33,322

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West Texas A&M University
Budget Book
Communication & Marketing Services
2025 Original
Budget

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Dept: 100111004

Exempt	269,639	300,858
CHANDLER CHIP	0	48,380
DEARMOND DEARNC	0	125,878
JAMES DWANYA	0	37,312
REA CHRIS B	0	51,809
MARTINEZ MICHELLE	0	37,479
Staff Salaries	269,639	300,858
Total Salaries	269,639	300,858
FTE Calc	3.9965	3.9643
CHANDLER CHIP	0.0000	0.7481
DEARMOND DEARNC	0.0000	0.7193
JAMES DWANYA	0.0000	0.9143
REA CHRIS B	0.0000	0.7217
MARTINEZ MICHELLE	0.0000	0.8609
Total Expenses	269,639	300,858

	2025 Original Budget	2026 Original Budget
Operations And Mainte	60,000	60,000
Total Expenses	60,000	60,000

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West Texas A&M University
Budget Book
Development Activities

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Dept: 100111013

	2025 Original Budget	2026 Original Budget
Exempt	275,011	280,008
HOFF DAVIS LISA A	0	54,939
BROWN MICHAEL K	96,750	96,750
CAVINESS MOLLY	11,728	11,728
MCCOMAS MATTHEV	78,201	0
WILLIS TYSON M	38,393	38,390
TO BE FILLED	0	78,201
Staff Salaries	275,011	280,008
Total Salaries	275,011	280,008
FTE Calc	3.9031	3.6910
HOFF DAVIS LISA A	0.0000	1.0000
BROWN MICHAEL K	1.0000	1.0000
CAVINESS MOLLY	0.1503	0.1503
MCCOMAS MATTHEV	1.0000	0.0000
WILLIS TYSON M	0.7528	0.5407
TO BE FILLED	0.0000	1.0000
Total Expenses	275,011	280,008

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West Texas A&M University
Budget Book
Institutional Research

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	2025 Original Budget	2026 Original Budget
Non-Exempt	34,723	34,590
HANSON JANET L	34,723	34,590
Exempt	287,646	287,646
DEPUE BROOKE M	71,791	71,791
STROUD DAN	101,855	101,855
HAMPTON JARVIS W	114,000	114,000
Staff Salaries	322,370	322,237
Total Salaries	322,370	322,237
FTE Calc	4.0000	4.0000
DEPUE BROOKE M	1.0000	1.0000
HANSON JANET L	1.0000	1.0000
STROUD DAN	1.0000	1.0000
HAMPTON JARVIS W	1.0000	1.0000
Total Expenses	322,370	322,237

	2025 Original Budget	2026 Original Budget
Budget Only Salary Sa	-540,930	1,749,298
Faculty Salaries	-540,930	1,749,298
Total Salaries	-540,930	1,749,298
Total Expenses	-540,930	1,749,298

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West Texas A&M University
Budget Book
Scholarship Office

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Dept: 100111032

	2025 Original Budget	2026 Original Budget
Non-Exempt	39,943	78,562
INSALL LISA J	39,943	39,790
LOCKE APRIL	0	38,771
Exempt	100,335	30,788
LOCKE APRIL	38,760	0
CASTAGNETTA TAM/	61,575	30,788
Staff Salaries	140,279	109,349
Total Salaries	140,279	109,349
FTE Calc	3.0000	2.5000
INSALL LISA J	1.0000	1.0000
LOCKE APRIL	1.0000	1.0000
CASTAGNETTA TAM/	1.0000	0.5000
Total Expenses	140,279	109,349

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West Texas A&M University
Budget Book
Advancement Services Activity

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Dept: 100111033

	2025 Original Budget	2026 Original Budget
Exempt	181,889	187,813
SYSOMBATH CHINHE	50,620	50,620
GREENO LAUREN	0	42,677
PATTERSON NICOLE	33,470	33,470
DAVIS LEZLIE	61,047	61,047
TO BE FILLED	36,752	0
Staff Salaries	181,889	187,813
Total Salaries	181,889	187,813
FTE Calc	3.3305	2.9581
SYSOMBATH CHINHE	0.9374	0.9374
GREENO LAUREN	0.0000	0.6276
PATTERSON NICOLE	0.7631	0.7631
DAVIS LEZLIE	0.6300	0.6300
TO BE FILLED	1.0000	0.0000
Total Expenses	181,889	187,813

	2025 Original Budget	2026 Original Budget
Benefits	2,236,254	2,021,820
Total Expenses	2,236,254	2,021,820

	2025 Original Budget	2026 Original Budget
Benefits	8,058,699	8,529,947
Operations And Mainte	0	-131,160
Total Expenses	8,058,699	8,398,787

	2025 Original Budget	2026 Original Budget
Benefits	204,428	220,431
Total Expenses	204,428	220,431

	2025 Original Budget	2026 Original Budget
Longevity Pay	214,180	229,961
Total Salaries	214,180	229,961
Total Expenses	214,180	229,961

West Texas A&M University
Budget Book
Employee Optional Retirement Expense

	2025 Original Budget	2026 Original Budget
Benefits	1,234,953	1,206,648
Total Expenses	1,234,953	1,206,648

West Texas A&M University
Budget Book
Workmans Compensation Insurance
2026 Original
Budget

	2025 Original Budget
Benefits	104,974
Total Expenses	104,974

105,643
105,643

West Texas A&M University
Budget Book
Unemployment Compensation Insurance
2026 Original
Budget

	2025 Original Budget
Benefits	60,375
Total Expenses	60,375

62,257
62,257

	2025 Original Budget	2026 Original Budget
Benefits	1,793,207	1,972,105
Total Expenses	1,793,207	1,972,105

	2025 Original Budget	2026 Original Budget
Budget Only Salary Sa	-500,000	-400,000
Faculty Salaries	-500,000	-400,000
Total Salaries	-500,000	-400,000
Operations And Mainte	-422,268	0
Total Expenses	-922,268	-400,000

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West Texas A&M University
Budget Book
Life, Earth, And Environmental Sciences

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Dept: 100124101

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,370,150	1,370,033
STEVENS DALE	0	80,000
BROWN JOSHUA	75,000	75,000
DIAZ GONZALEZ FER	84,000	84,000
MATLACK RAYMOND	87,941	87,941
EICHLER CARLA	0	76,000
ROGERS WILLIAM J	117,799	117,799
GHOSH NABARUN	90,203	0
MOON SEONG G	86,000	0
BOUMA CAROLYN L	82,000	0
BYERS DONNA M	81,270	0
CERVANTES KESHOI	0	49,500
MAAG DYLAN	0	75,000
MUKHERJEE MAITRE	70,500	0
VANDERLEEST REBE	78,400	0
WILLIAMS MALACHI	60,000	60,000
KARAGANIS STEPHE	82,623	82,623
BACK SARA	49,500	0
CROSMAN ERIK	86,502	91,502
TO BE FILLED	0	77,000
TO BE FILLED	0	80,000
TO BE FILLED	0	78,400
TO BE FILLED	80,000	5,998
TO BE FILLED	0	82,000
TO BE FILLED	0	86,000
TO BE FILLED	80,001	81,270
TO BE FILLED	78,411	0
Faculty Salaries	1,370,150	1,370,033
Total Salaries	1,370,150	1,370,033
FTE Calc	17.0000	17.0833
STEVENS DALE	0.0000	1.0000
BROWN JOSHUA	1.0000	1.0000
DIAZ GONZALEZ FER	1.0000	1.0000
MATLACK RAYMOND	1.0000	1.0000
EICHLER CARLA	0.0000	1.0000
ROGERS WILLIAM J	1.0000	1.0000
GHOSH NABARUN	1.0000	0.0000
MOON SEONG G	1.0000	0.0000
BOUMA CAROLYN L	1.0000	0.0000
BYERS DONNA M	1.0000	0.0000
CERVANTES KESHOI	0.0000	1.0000
MAAG DYLAN	0.0000	1.0000
MUKHERJEE MAITRE	1.0000	0.0000
VANDERLEEST REBE	1.0000	0.0000
WILLIAMS MALACHI	1.0000	1.0000

West Texas A&M University
Budget Book
Life, Earth, And Environmental Sciences

	2025 Original Budget	2026 Original Budget
KARAGANIS STEPHE	1.0000	1.0000
BACK SARA	1.0000	0.0000
CROSMAN ERIK	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0833
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	1,370,150	1,370,033

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West Texas A&M University
Budget Book
Agricultural Sciences

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Dept: 100124102

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	749,224	70,459
BLASER BROCK C	69,954	0
KIETH LANCE	58,500	0
ROBERTSON JOSEPH	82,870	0
ALMAS LAL K	100,534	0
ARNOLD CHELSEA	69,500	0
TARPLEY TROY G	67,042	0
RHOADES MARTY B	14,109	0
WILLIAMS KEVIN B	78,725	0
STEFFENS TIMOTHY	61,824	0
SCOTT RACHEL	0	959
WOLF NATHAN	67,607	0
TO BE FILLED	18,197	0
TO BE FILLED	5,075	0
TO BE FILLED	0	69,500
TO BE FILLED	55,287	0
Faculty Salaries	749,224	70,459
Total Salaries	749,224	70,459
FTE Calc	8.5918	1.0123
BLASER BROCK C	0.5769	0.0000
KIETH LANCE	0.3750	0.0000
ROBERTSON JOSEPH	1.0000	0.0000
ALMAS LAL K	0.8254	0.0000
ARNOLD CHELSEA	1.0000	0.0000
TARPLEY TROY G	1.0000	0.0000
RHOADES MARTY B	0.2179	0.0000
WILLIAMS KEVIN B	0.7487	0.0000
STEFFENS TIMOTHY	0.6390	0.0000
SCOTT RACHEL	0.0000	0.0123
WOLF NATHAN	1.0000	0.0000
TO BE FILLED	0.1364	0.0000
TO BE FILLED	0.0725	0.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	749,224	70,459

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West Texas A&M University
Budget Book
Chemistry & Physics

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Dept: 100124103

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	700,521	741,201
YARBROUGH JASON	72,042	72,042
VILLANUEVA OLIVIA	0	49,998
FLYNN NICK E	111,982	111,982
SHRESTHA KESHAV	69,751	69,751
KHAN DAVID R	85,559	85,559
BAIRD CHRISTOPHEI	70,237	70,237
TAO SHIQUANG	98,327	98,327
ROY JUGANTA	0	40,683
CRAIG DAVID W	73,169	73,169
SHRESTHA MAHA	69,451	69,451
TO BE FILLED	50,002	0
Faculty Salaries	700,521	741,201
Total Salaries	700,521	741,201
FTE Calc	8.6500	9.0451
YARBROUGH JASON	0.6500	0.6500
VILLANUEVA OLIVIA	0.0000	0.7692
FLYNN NICK E	1.0000	1.0000
SHRESTHA KESHAV	1.0000	1.0000
KHAN DAVID R	1.0000	1.0000
BAIRD CHRISTOPHEI	1.0000	1.0000
TAO SHIQUANG	1.0000	1.0000
ROY JUGANTA	0.0000	0.6259
CRAIG DAVID W	1.0000	1.0000
SHRESTHA MAHA	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	700,521	741,201

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West Texas A&M University
Budget Book
Accounting, Economics And Finance

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Dept: 100124201

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	2,048,446	1,779,440
WANG HUABING	125,500	125,500
HOFFMANN ERIC J	92,500	92,500
DEARMOND DEARNC	122,400	0
MEREDITH NEIL R	98,500	103,500
ZHAO CHEN	121,000	121,000
SMITH DALLIN	121,500	121,500
MATTSON RYAN S	94,200	0
BARTHEL ANNE-CHR	92,000	92,000
SOLIS OSCAR	104,000	109,200
ABOTULA GOUTHAM	110,000	110,000
PJESKY REX J	44,807	44,807
STITZEL BRANDLI P	92,200	92,200
ZHANG WEI	110,000	110,000
BIGGS WILLIAM	64,000	64,000
BLAKELY ANDREA	105,000	0
TERRY ANNE M	124,800	124,800
COOLEY KAREN M	80,000	0
BRANCH PRESTON	0	71,500
JONES SCOTT	126,000	126,000
DUSENGE DIEUDONI	121,000	121,000
TO BE FILLED	0	122,400
TO BE FILLED	0	27,534
Faculty Salaries	2,048,446	1,779,440
Total Salaries	2,048,446	1,779,440
FTE Calc	19.5247	16.7746
WANG HUABING	1.0000	1.0000
HOFFMANN ERIC J	1.0000	1.0000
DEARMOND DEARNC	0.7500	0.0000
MEREDITH NEIL R	1.0000	1.0000
ZHAO CHEN	1.0000	1.0000
SMITH DALLIN	1.0000	1.0000
MATTSON RYAN S	1.0000	0.0000
BARTHEL ANNE-CHR	1.0000	1.0000
SOLIS OSCAR	1.0000	1.0000
ABOTULA GOUTHAM	1.0000	1.0000
PJESKY REX J	0.3195	0.3195
STITZEL BRANDLI P	1.0000	1.0000
ZHANG WEI	1.0000	1.0000
BIGGS WILLIAM	1.0000	1.0000
BLAKELY ANDREA	1.0000	0.0000
TERRY ANNE M	1.0000	1.0000
COOLEY KAREN M	1.0000	0.0000
BRANCH PRESTON	0.0000	1.0000
JONES SCOTT	1.0000	1.0000

	2025 Original Budget	2026 Original Budget
DUSENGE DIEUDON	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	0.4551
Total Expenses	2,048,446	1,779,440

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West Texas A&M University
Budget Book
Management, Marketing And General Business

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Dept: 100124202

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,693,580	1,659,184
LI HONGCAI	127,000	127,000
KING ROBERT A	57,000	57,000
HOWE DAVID C	111,000	111,000
CHAUHAN RAHUL	106,000	106,000
KIM DONGWOOK	0	107,000
YOO JAE KYUN	109,500	0
KIMBELL JOANNA P	64,000	64,000
XU MINGRUI	0	62,328
KILIC TURKAN	107,396	107,396
MCKEE ERIC	115,000	115,000
SHAFFER JONATHAN	60,750	121,500
YARBROUGH JILLIAN	75,700	0
ANWAR SYED T	123,000	123,000
MORGAN ASHLEY	0	105,000
MCCAULEY KELLY D	113,000	11,260
CANTRELL ROBIN SO	66,200	66,200
BLAKELY ANDREA	0	82,500
GERLICH RAYMOND	117,000	117,000
CLARK ROBIN E	66,500	66,500
TO BE FILLED	0	109,500
TO BE FILLED	107,205	0
Faculty Salaries	1,693,580	1,659,184
Total Salaries	1,693,580	1,659,184
FTE Calc	16.3325	16.0524
LI HONGCAI	1.0000	1.0000
KING ROBERT A	0.3750	0.3750
HOWE DAVID C	1.0000	1.0000
CHAUHAN RAHUL	1.0000	1.0000
KIM DONGWOOK	0.0000	1.0000
YOO JAE KYUN	1.0000	0.0000
KIMBELL JOANNA P	1.0000	1.0000
XU MINGRUI	0.0000	0.5825
KILIC TURKAN	1.0000	1.0000
MCKEE ERIC	1.0000	1.0000
SHAFFER JONATHAN	0.3750	1.0000
YARBROUGH JILLIAN	1.0000	0.0000
ANWAR SYED T	1.0000	1.0000
MORGAN ASHLEY	0.0000	1.0000
MCCAULEY KELLY D	1.0000	0.0949
CANTRELL ROBIN SO	1.0000	1.0000
BLAKELY ANDREA	0.0000	1.0000
GERLICH RAYMOND	1.0000	1.0000
CLARK ROBIN E	1.0000	1.0000
TO BE FILLED	0.0000	1.0000

	2025 Original Budget	2026 Original Budget
TO BE FILLED	1.0000	0.0000
Total Expenses	1,693,580	1,659,184

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West Texas A&M University
Budget Book
Information & Decision Management

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Dept: 100124203

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,085,700	998,700
BABB JEFFRY S	121,000	60,500
RAMOS SALAZAR LE	85,500	85,500
ZHANG CHENG	107,000	107,000
CHEN LIANG	110,000	110,000
SHAO BIN	117,500	117,500
CRISOSTOMO MARIS	63,500	63,500
BROOKS MARY E	80,000	80,000
SEN ABRAHAM	108,000	108,000
HUMPHERYS SEAN L	115,000	115,000
DANA KAREEM	0	69,200
JENNEX MURRAY	73,200	0
TO BE FILLED	105,000	0
TO BE FILLED	0	82,500
Faculty Salaries	1,085,700	998,700
Total Salaries	1,085,700	998,700
FTE Calc	11.0000	10.3750
BABB JEFFRY S	1.0000	0.3750
RAMOS SALAZAR LE	1.0000	1.0000
ZHANG CHENG	1.0000	1.0000
CHEN LIANG	1.0000	1.0000
SHAO BIN	1.0000	1.0000
CRISOSTOMO MARIS	1.0000	1.0000
BROOKS MARY E	1.0000	1.0000
SEN ABRAHAM	1.0000	1.0000
HUMPHERYS SEAN L	1.0000	1.0000
DANA KAREEM	0.0000	1.0000
JENNEX MURRAY	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	1,085,700	998,700

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West Texas A&M University
Budget Book
Art, Theatre and Dance

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Dept: 100124301

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,131,534	1,218,869
CRANDALL LEIGH	57,000	57,000
ODIERNO ANGELO	62,798	62,798
NOMANI YOUNUS	0	65,000
LANDON JOHN H	84,349	84,349
TRUITT EDWARD R	74,000	74,000
GAMBLE MISTY	59,553	64,553
SIBLEY ECHO	64,098	64,098
CRANDALL STEPHEN	78,238	78,238
MEDLOCK-ELY ANNE	69,750	0
MELTON MARC	63,000	63,000
WEINGART ROBERT	45,000	45,000
BEHRMANN BRADLE	60,000	65,000
LEMNITZER ANNA	66,208	66,208
OEHM ZACHARY	37,665	50,000
BERTRAND CRYSTAL	55,000	55,000
REVETT JONATHAN I	69,017	69,017
HISEK CALLIE A	61,805	61,805
MILLER SANDRA	52,000	52,000
VON LINTEL AMY M	72,050	72,050
TO BE FILLED	0	69,750
Faculty Salaries	1,131,534	1,218,869
Total Salaries	1,131,534	1,218,869
FTE Calc	17.5033	18.7500
CRANDALL LEIGH	1.0000	1.0000
ODIERNO ANGELO	1.0000	1.0000
NOMANI YOUNUS	0.0000	1.0000
LANDON JOHN H	1.0000	1.0000
TRUITT EDWARD R	1.0000	1.0000
GAMBLE MISTY	1.0000	1.0000
SIBLEY ECHO	1.0000	1.0000
CRANDALL STEPHEN	1.0000	1.0000
MEDLOCK-ELY ANNE	0.7500	0.0000
MELTON MARC	1.0000	1.0000
WEINGART ROBERT	1.0000	1.0000
BEHRMANN BRADLE	1.0000	1.0000
LEMNITZER ANNA	1.0000	1.0000
OEHM ZACHARY	0.7533	1.0000
BERTRAND CRYSTAL	1.0000	1.0000
REVETT JONATHAN I	1.0000	1.0000
HISEK CALLIE A	1.0000	1.0000
MILLER SANDRA	1.0000	1.0000
VON LINTEL AMY M	1.0000	1.0000
TO BE FILLED	0.0000	0.7500

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,777,098	1,822,732
LOPEZ EMMANUEL A	63,700	63,700
STOREY DOUGLAS R	81,432	81,432
ABBASOVA LYUDMIL	42,062	42,062
SHANKS JOHN G	60,083	60,083
BECKHAM-TURNER S	58,004	58,004
RUSHING SARAH	60,326	60,326
BELL CONOR	65,000	65,000
ZVONNIKOV EVGENY	18,328	18,328
INGEBRITSEN RYAN	64,050	64,050
OGLESBY MATTHEW	60,543	60,543
BARGER JAMES L	61,300	61,300
LOUGH DAVID	0	63,333
NAM CHOONG HA	70,360	70,360
MEERDINK CHRISTO	64,664	64,664
BOEHME RYAN	0	68,000
SCHURY JESSICA	0	63,333
TAKACS WILLIAM J	70,585	70,858
KUHNERT CLOYCE M	74,101	74,101
HIEB KIMBERLY B	61,300	32,470
BELL KATHLEEN	0	65,000
BLACKBURN HELEN	34,504	0
LEWIS JEREMY D	63,782	63,782
BROOKS BJ	75,000	75,000
MANFREDI GUGLIEL	64,598	64,598
PULLEN SEAN E	82,560	82,560
TEWELEIT RUSSELL	76,404	76,404
SCALES NICHOLAS A	64,201	64,201
KRAUSE ROBERT J	84,639	0
LEFEVRE DONALD J	86,738	86,738
BARTLEY MARK A	37,500	37,500
TO BE FILLED	68,000	0
TO BE FILLED	63,333	0
TO BE FILLED	0	65,000
Faculty Salaries	1,777,098	1,822,732
Exempt	65,000	0
EVANS DANIEL T	65,000	0
Staff Salaries	65,000	0
Total Salaries	1,842,098	1,822,732
FTE Calc	26.8730	26.9219
LOPEZ EMMANUEL A	1.0000	1.0000
STOREY DOUGLAS R	1.0000	1.0000
ABBASOVA LYUDMIL	1.0000	1.0000

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West Texas A&M University
Budget Book
Music

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	2025 Original Budget	2026 Original Budget
SHANKS JOHN G	1.0000	1.0000
BECKHAM-TURNER S	1.0000	1.0000
RUSHING SARAH	1.0000	1.0000
BELL CONOR	1.0000	1.0000
ZVONNIKOV EVGENY	0.3194	0.3194
INGEBRITSEN RYAN	1.0000	1.0000
OGLESBY MATTHEW	1.0000	1.0000
BARGER JAMES L	1.0000	1.0000
LOUGH DAVID	0.0000	1.0000
NAM CHOONG HA	1.0000	1.0000
MEERDINK CHRISTO	1.0000	1.0000
EVANS DANIEL T	1.0000	0.0000
BOEHME RYAN	0.0000	1.0000
SCHURY JESSICA	0.0000	1.0000
TAKACS WILLIAM J	1.0000	1.0000
KUHNERT CLOYCE M	1.0000	1.0000
HIEB KIMBERLY B	1.0000	0.4775
BELL KATHLEEN	0.0000	1.0000
BLACKBURN HELEN	0.4286	0.0000
LEWIS JEREMY D	1.0000	1.0000
BROOKS BJ	0.7500	0.7500
MANFREDI GUGLIEL	1.0000	1.0000
PULLEN SEAN E	1.0000	1.0000
TEWELEIT RUSSELL	1.0000	1.0000
SCALES NICHOLAS A	1.0000	1.0000
KRAUSE ROBERT J	1.0000	0.0000
LEFEVRE DONALD J	1.0000	1.0000
BARTLEY MARK A	0.3750	0.3750
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	1,842,098	1,822,732

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West Texas A&M University
Budget Book
English, Philosophy And Modern Languages

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,269,142	1,182,496
DAVIDSON SANDRA I	53,582	0
HUNT ALEXANDER J	82,029	82,029
JACOBSEN MARTIN M	62,813	62,813
HART DAVID J	60,000	60,000
HARRISON MATTHEV	60,294	60,294
TYRER PATRICIA J	75,397	75,397
MACDONALD BONNE	83,260	0
KLAEHN DANIEL R	54,327	54,327
SPROUSE SARAH J	59,502	59,502
ROOS BONNIE L	78,252	78,252
PLEMING CASEY J	44,841	44,841
HUAYTAN-MARTINEZ	0	60,000
ROMERO LAU	0	60,000
STEPHENS BRENDAI	0	63,800
MELJAC ERIC P	61,268	0
WEIR REBECCA	63,002	63,002
HART MONICA R	71,334	71,334
BLOOM DANIEL	60,000	60,000
MCGEE NICOLE	0	46,762
MUELLER LAURA	61,143	61,143
BROOKS RYAN M	59,000	59,000
DYSERT RAYLENE M	46,762	0
REYNOLDS ANDREW	72,337	0
TO BE FILLED	60,000	0
TO BE FILLED	0	60,000
Faculty Salaries	1,269,142	1,182,496
Total Salaries	1,269,142	1,182,496
FTE Calc	19.8053	19.0000
DAVIDSON SANDRA I	1.0000	0.0000
HUNT ALEXANDER J	1.0000	1.0000
JACOBSEN MARTIN M	1.0000	1.0000
HART DAVID J	1.0000	1.0000
HARRISON MATTHEV	1.0000	1.0000
TYRER PATRICIA J	1.0000	1.0000
MACDONALD BONNE	1.0000	0.0000
KLAEHN DANIEL R	1.0000	1.0000
SPROUSE SARAH J	1.0000	1.0000
ROOS BONNIE L	0.8053	1.0000
PLEMING CASEY J	1.0000	1.0000
HUAYTAN-MARTINEZ	0.0000	1.0000
ROMERO LAU	0.0000	1.0000
STEPHENS BRENDAI	0.0000	1.0000
MELJAC ERIC P	1.0000	0.0000
WEIR REBECCA	1.0000	1.0000

	2025 Original Budget	2026 Original Budget
HART MONICA R	1.0000	1.0000
BLOOM DANIEL	1.0000	1.0000
MCGEE NICOLE	0.0000	1.0000
MUELLER LAURA	1.0000	1.0000
BROOKS RYAN M	1.0000	1.0000
DYSERT RAYLENE M	1.0000	0.0000
REYNOLDS ANDREW	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	1,269,142	1,182,496

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West Texas A&M University
Budget Book
History and Geography

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	701,822	679,000
CROWLEY COURTNE	40,720	40,720
CLARK ELIZABETH M	75,010	75,010
VIZZINI BRYAN E	77,342	77,342
BOWMAN TIMOTHY F	72,607	72,607
KUHLMAN MARTIN H	78,472	78,472
INGRASSIA BRIAN M	65,000	65,000
REARDON MATTHEW	65,000	65,000
CLARK PAUL H	75,408	75,408
BRASINGTON BRUCE	88,263	88,263
SHAFFER WADE L	0	41,178
TO BE FILLED	64,000	0
Faculty Salaries	701,822	679,000
Total Salaries	701,822	679,000
FTE Calc	9.7500	9.1821
CROWLEY COURTNE	1.0000	1.0000
CLARK ELIZABETH M	1.0000	1.0000
VIZZINI BRYAN E	1.0000	1.0000
BOWMAN TIMOTHY F	0.7500	0.7500
KUHLMAN MARTIN H	1.0000	1.0000
INGRASSIA BRIAN M	1.0000	1.0000
REARDON MATTHEW	1.0000	1.0000
CLARK PAUL H	1.0000	1.0000
BRASINGTON BRUCE	1.0000	1.0000
SHAFFER WADE L	0.0000	0.4321
TO BE FILLED	1.0000	0.0000
Total Expenses	701,822	679,000

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	859,064	909,168
CHEN LI	61,458	61,458
HAN MIN WHA	62,308	62,308
CANNON LACY	0	40,805
BAUM CAROLYN F	55,014	55,014
FRANKEN NOAH J	64,885	64,885
OSEI-HWERE ENYON	72,259	72,259
KINSKY EMILY S	71,409	71,414
PACHECO GEORGE	0	64,000
ABELE KELSEY	61,604	61,604
DRUMHELLER KRIST	40,535	40,535
TSOU TING-HAO	63,500	63,500
SCHLEGEL PAULA S	49,372	49,372
BRUCE KIMBERLY R	54,705	0
RAY RANDALL J	85,507	85,507
GARCIA NANCY	63,716	63,716
MCFARLAND MICHAEL	52,792	52,792
Faculty Salaries	859,064	909,168
Total Salaries	859,064	909,168
FTE Calc	13.3583	14.1489
CHEN LI	1.0000	1.0000
HAN MIN WHA	1.0000	1.0000
CANNON LACY	0.0000	1.0000
BAUM CAROLYN F	1.0000	1.0000
FRANKEN NOAH J	1.0000	1.0000
OSEI-HWERE ENYON	1.0000	1.0000
KINSKY EMILY S	1.0000	0.7906
PACHECO GEORGE	0.0000	1.0000
ABELE KELSEY	1.0000	1.0000
DRUMHELLER KRIST	0.3583	0.3583
TSOU TING-HAO	1.0000	1.0000
SCHLEGEL PAULA S	1.0000	1.0000
BRUCE KIMBERLY R	1.0000	0.0000
RAY RANDALL J	1.0000	1.0000
GARCIA NANCY	1.0000	1.0000
MCFARLAND MICHAEL	1.0000	1.0000
Total Expenses	859,064	909,168

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West Texas A&M University
Budget Book
Education

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,643,435	1,710,365
SHIN MIKYUNG	77,807	0
JENNINGS STEPHEN	63,000	63,000
WHALEY SANDRA B	68,103	68,103
BARBOSA RAY	81,773	81,773
KIM HEEYOUNG	69,038	0
SONG LAN	0	25,000
HENDERSON EDDIE	106,756	106,756
HWANG SANG K	75,993	75,993
GREEN LEIGH A	65,394	65,394
GARCIA ELIZABETH A	66,109	66,109
DENHAM JENNIFER	61,933	61,933
SIMMONS MICHELLE	69,829	69,829
WILLIAMS JUDY D	81,412	81,412
BINGHAM TERI L	78,736	78,736
HUGHES CRYSTAL D	64,008	66,460
BEHL MALVIKA	65,305	0
PEEPLES SHANNA	35,923	35,923
CAMPBELL ASHLEY L	79,558	79,558
JOHNSON BRADLEY	70,894	70,894
CONWAY BETTY K	69,426	69,426
ROSE RICHARD	75,570	75,570
MILLER RUSSELL	57,394	0
ROGERS ELIZABETH	69,474	69,474
JOHNSON ROBIN	0	52,185
CARLSON AMY	0	67,825
WEISS ADAM	0	70,899
HART STEPHANIE	65,000	65,000
TO BE FILLED	0	65,305
TO BE FILLED	25,000	77,807
Faculty Salaries	1,643,435	1,710,365
Exempt	62,195	0
CLIFTON AMY	62,195	0
Staff Salaries	62,195	0
Total Salaries	1,705,630	1,710,365
FTE Calc	22.4087	22.5994
SHIN MIKYUNG	1.0000	0.0000
JENNINGS STEPHEN	1.0000	1.0000
CLIFTON AMY	1.0000	0.0000
WHALEY SANDRA B	1.0000	1.0000
BARBOSA RAY	1.0000	1.0000
KIM HEEYOUNG	1.0000	0.0000
SONG LAN	0.0000	0.2500

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West Texas A&M University
Budget Book
Education

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	2025 Original Budget	2026 Original Budget
HENDERSON EDDIE	0.8212	0.8212
HWANG SANG K	1.0000	1.0000
GREEN LEIGH A	1.0000	1.0000
GARCIA ELIZABETH /	1.0000	1.0000
DENHAM JENNIFER	1.0000	1.0000
SIMMONS MICHELLE	0.9124	0.9124
WILLIAMS JUDY D	1.0000	1.0000
BINGHAM TERI L	1.0000	1.0000
HUGHES CRYSTAL D	0.9631	1.0000
BEHL MALVIKA	1.0000	0.0000
PEEPLER SHANNA	0.3182	0.3182
CAMPBELL ASHLEY .	1.0000	1.0000
JOHNSON BRADLEY	0.6364	0.6364
CONWAY BETTY K	0.6612	0.6612
ROSE RICHARD	1.0000	1.0000
MILLER RUSSELL	0.8462	0.0000
ROGERS ELIZABETH	1.0000	1.0000
JOHNSON ROBIN	0.0000	1.0000
CARLSON AMY	0.0000	1.0000
WEISS ADAM	0.0000	1.0000
HART STEPHANIE	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.2500	1.0000
Total Expenses	1,705,630	1,710,365

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West Texas A&M University
Budget Book
Psychology, Sociology and Social Work
2025 Original Budget 2026 Original Budget

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Faculty/Academic FT	1,152,655	1,037,036
HUBBARD STEVEN	0	65,422
GREGORY KASSI	70,000	70,000
BYRD GARY R	86,659	86,659
MILLER LYDIA	0	70,000
DEJONG MARGARET	70,000	70,000
MACCHIONE ALICIA	64,500	70,500
IBARRA ANA	0	60,000
PINKHAM ASHLEY M	72,922	72,922
BARTLETT KRISTY	57,000	60,827
DENTON KENNETH J	39,008	39,008
MAKKIALAMDARI SAF	72,317	72,317
DEBUTTE MAXINE	82,526	82,526
HINOJOSA LESLIE	62,000	0
KUNZ JENIFER	87,148	87,148
SOTELO NYDIA	50,497	0
DEANDA RUTH	55,000	58,827
TO BE FILLED	65,423	0
TO BE FILLED	80,000	70,880
TO BE FILLED	77,655	0
TO BE FILLED	60,000	0
Faculty Salaries	1,152,655	1,037,036
Total Salaries	1,152,655	1,037,036
FTE Calc	16.3680	14.3680
HUBBARD STEVEN	0.0000	1.0000
GREGORY KASSI	1.0000	1.0000
BYRD GARY R	1.0000	1.0000
MILLER LYDIA	0.0000	1.0000
DEJONG MARGARET	1.0000	1.0000
MACCHIONE ALICIA	1.0000	1.0000
IBARRA ANA	0.0000	1.0000
PINKHAM ASHLEY M	1.0000	1.0000
BARTLETT KRISTY	1.0000	1.0000
DENTON KENNETH J	0.3680	0.3680
MAKKIALAMDARI SAF	1.0000	1.0000
DEBUTTE MAXINE	1.0000	1.0000
HINOJOSA LESLIE	1.0000	0.0000
KUNZ JENIFER	1.0000	1.0000
SOTELO NYDIA	1.0000	0.0000
DEANDA RUTH	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	0.0000

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West Texas A&M University
Budget Book
Political Science and Criminal Justice

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	729,399	784,399
LOVELL DARRELL	64,868	64,868
DEMEREW KALEB	70,000	70,000
BIERY PIPER	65,000	65,000
DENNEY JOEL E	66,819	0
ARPERO BISSONI JE	0	47,000
ARPERO JEANETTE	47,000	0
HENDERSON MELISS	50,900	50,900
FARMER BRIAN	0	50,000
RAUSCH JOHN D	85,456	85,456
WELCH REED L	85,807	85,807
MOELLER JUSTIN A	67,583	67,583
BANG BRANDON L	64,362	69,362
KIM SO HEE	61,604	61,604
TO BE FILLED	0	66,819
Faculty Salaries	729,399	784,399
Total Salaries	729,399	784,399
FTE Calc	10.7540	11.7540
LOVELL DARRELL	1.0000	1.0000
DEMEREW KALEB	1.0000	1.0000
BIERY PIPER	1.0000	1.0000
DENNEY JOEL E	1.0000	0.0000
ARPERO BISSONI JE	0.0000	1.0000
ARPERO JEANETTE	1.0000	0.0000
HENDERSON MELISS	1.0000	1.0000
FARMER BRIAN	0.0000	1.0000
RAUSCH JOHN D	1.0000	1.0000
WELCH REED L	0.7540	0.7540
MOELLER JUSTIN A	1.0000	1.0000
BANG BRANDON L	1.0000	1.0000
KIM SO HEE	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	729,399	784,399

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	45,000	45,000
TO BE BILLED	45,000	45,000
Faculty Salaries	45,000	45,000
Total Salaries	45,000	45,000
FTE Calc	1.0000	1.0000
TO BE BILLED	1.0000	1.0000
Total Expenses	45,000	45,000

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,512,449	1,547,924
SPEAR KATHERINE	54,000	54,000
LOFTIN COLLETTE R	88,537	88,537
FRIEMEL ALEE	63,500	77,611
SMITH MICHELLE	63,500	0
WISEMAN AUSTIN	63,500	63,500
PEACE COLLEEN L	70,000	57,273
NEELY SHAINA	97,500	97,500
LARAMORE DEREND	0	58,750
CORREA PRISCELLA	66,306	66,306
CURL DAN C	55,000	0
WAGNER LAURA	63,500	0
EAMES LAUREN	61,250	61,250
REYHER LAURA L	63,500	63,500
DRINNON SHERRI L	70,000	70,000
DEVKOTA SHRAVAN	63,500	63,500
ARNOLD MICHELLE	62,500	0
BOWEN KIM	0	61,250
THOMPSON ELIZABE	0	61,250
PHILLIPS ANGELA K	48,104	48,104
YOUNG KERRIE	80,000	80,000
FAUSKE JULIA	0	58,750
SMOOT TERESA D	97,000	97,000
JERIGE LAUREN	62,500	62,500
DOWD WHITNEY	96,252	96,252
TO BE FILLED	0	99,841
TO BE FILLED	61,250	0
TO BE FILLED	61,250	61,250
Faculty Salaries	1,512,449	1,547,924
Total Salaries	1,512,449	1,547,924
FTE Calc	20.9392	20.9392
SPEAR KATHERINE	1.0000	1.0000
LOFTIN COLLETTE R	0.7500	0.7500
FRIEMEL ALEE	1.0000	1.0000
SMITH MICHELLE	1.0000	0.0000
WISEMAN AUSTIN	1.0000	1.0000
PEACE COLLEEN L	1.0000	1.0000
NEELY SHAINA	1.0000	1.0000
LARAMORE DEREND	0.0000	1.0000
CORREA PRISCELLA	0.8283	0.8283
CURL DAN C	1.0000	0.0000
WAGNER LAURA	1.0000	0.0000
EAMES LAUREN	1.0000	1.0000
REYHER LAURA L	1.0000	1.0000
DRINNON SHERRI L	1.0000	1.0000

	2025 Original Budget	2026 Original Budget
DEVKOTA SHRAVAN	1.0000	1.0000
ARNOLD MICHELLE	1.0000	0.0000
BOWEN KIM	0.0000	1.0000
THOMPSON ELIZABE	0.0000	1.0000
PHILLIPS ANGELA K	0.3609	0.3609
YOUNG KERRIE	1.0000	1.0000
FAUSKE JULIA	0.0000	1.0000
SMOOT TERESA D	1.0000	1.0000
JERIGE LAUREN	1.0000	1.0000
DOWD WHITNEY	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Total Expenses	1,512,449	1,547,924

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	479,750	529,580
MARCEAR DARLA	70,250	70,250
FREDMAN TRACI B	71,500	71,500
ROLLIN LISA A	64,250	0
COLLOM ZETH E	65,000	70,080
SPENCER PHILLIP B	71,500	71,500
CLEMENTS KORI	0	64,250
CROSS BRENDA F	77,250	60,000
PARKER VALERIE	60,000	60,000
BROWN LANDON	0	62,000
Faculty Salaries	479,750	529,580
Total Salaries	479,750	529,580
FTE Calc	6.7500	7.2300
MARCEAR DARLA	1.0000	1.0000
FREDMAN TRACI B	1.0000	1.0000
ROLLIN LISA A	1.0000	0.0000
COLLOM ZETH E	1.0000	0.7300
SPENCER PHILLIP B	1.0000	1.0000
CLEMENTS KORI	0.0000	1.0000
CROSS BRENDA F	0.7500	0.5000
PARKER VALERIE	1.0000	1.0000
BROWN LANDON	0.0000	1.0000
Total Expenses	479,750	529,580

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West Texas A&M University
Budget Book
Sports and Exercise Sciences

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	456,535	529,800
DOERNTE LEE	61,000	61,000
BROWN TRISHA M	63,000	68,000
STRONG LORNA R	89,285	0
FERRELL HEATHER /	0	49,300
BARTLETT MICHELLE	70,250	75,250
HAASL RICK A	39,000	0
PRICE BLAKE	0	71,250
FIAUD VANESSA A	67,000	72,000
FARREN GENE L	67,000	67,000
TO BE FILLED	0	66,000
Faculty Salaries	456,535	529,800
Exempt	114,705	65,402
RUSSELL ERIN	0	24,919
FERRELL HEATHER /	49,300	0
KASPER LUKE M	40,485	40,483
TING RONALD	24,921	0
Staff Salaries	114,705	65,402
Total Salaries	571,241	595,202
FTE Calc	8.6797	9.2133
DOERNTE LEE	1.0000	1.0000
RUSSELL ERIN	0.0000	0.6922
BROWN TRISHA M	1.0000	1.0000
STRONG LORNA R	0.7947	0.0000
FERRELL HEATHER /	1.0000	1.0000
BARTLETT MICHELLE	1.0000	1.0000
HAASL RICK A	0.3750	0.0000
KASPER LUKE M	0.8000	0.7711
TING RONALD	0.7100	0.0000
PRICE BLAKE	0.0000	0.7500
FIAUD VANESSA A	1.0000	1.0000
FARREN GENE L	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	571,241	595,202

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,365,695	1,493,030
LEITCH KENNETH R	92,500	92,500
PAWAR SHEFALI	0	32,211
WHIGHAM MATTHEW	22,236	31,610
HOWELL NATHANIEL	97,501	0
ALLEN BENTON F	0	100,342
BUTLER ERICK B	94,541	94,541
SUBBURAJ VINITHA P	25,395	51,338
PAL ANIRBAN	88,648	93,634
BITHI SWASTIKA	89,585	89,585
SIDDIQUI MOHAMMA	0	15,004
ALEX RAJAN	101,479	0
PARTHEEPAN JOSHI	94,710	94,710
ASKARIAN BEHNAM	0	92,500
UNNIKRISHNAN VINU	88,310	88,310
TABEI FATEMEHSAD	103,845	40,219
ALEMAYEHU FISSEH	88,131	88,131
BHATTACHARIA SANJIB	88,377	93,377
OZMAEIAN MASOUM	104,850	104,850
ISSA ROY J	103,039	103,039
CHOU LI	82,548	86,628
DAS DEBARUN	0	100,500
Faculty Salaries	1,365,695	1,493,030
Total Salaries	1,365,695	1,493,030
FTE Calc	14.4481	15.7753
LEITCH KENNETH R	1.0000	1.0000
PAWAR SHEFALI	0.0000	0.3579
WHIGHAM MATTHEW	0.4080	0.5800
HOWELL NATHANIEL	1.0000	0.0000
ALLEN BENTON F	0.0000	1.0000
BUTLER ERICK B	1.0000	1.0000
SUBBURAJ VINITHA P	0.1855	0.3750
PAL ANIRBAN	0.9973	0.9973
BITHI SWASTIKA	1.0000	1.0000
SIDDIQUI MOHAMMA	0.0000	0.1734
ALEX RAJAN	1.0000	0.0000
PARTHEEPAN JOSHI	1.0000	1.0000
ASKARIAN BEHNAM	0.0000	1.0000
UNNIKRISHNAN VINU	0.9758	0.9758
TABEI FATEMEHSAD	1.0000	0.3873
ALEMAYEHU FISSEH	0.9286	0.9286
BHATTACHARIA SANJIB	1.0000	1.0000
OZMAEIAN MASOUM	1.0000	1.0000
ISSA ROY J	1.0000	1.0000
CHOU LI	0.9529	1.0000

	2025 Original Budget	2026 Original Budget
DAS DEBARUN	0.0000	1.0000
Total Expenses	1,365,695	1,493,030

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West Texas A&M University
Budget Book
Mathematics

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	713,217	727,715
LOCKWOOD-COOKE	29,112	52,688
HAIJE LINA M	48,051	48,051
DYER-ASHLEY ASHLI	52,935	52,935
AKPAN UDOH	0	72,000
TIMMONS MELISSA F	50,909	50,909
TIREY PRESTON	54,669	54,669
MOORE NICHOLAS	70,000	70,000
SONG SULIN	68,000	68,000
GILL KRISTINA M	60,306	60,306
YANG YONG	72,491	72,491
AMBROSE WILLIAM C	62,138	62,138
MEADOR AUDREY C	63,527	63,527
SETH DANIEL L	81,079	0
Faculty Salaries	713,217	727,715
Total Salaries	713,217	727,715
FTE Calc	11.2072	11.3750
LOCKWOOD-COOKE	0.2072	0.3750
HAIJE LINA M	1.0000	1.0000
DYER-ASHLEY ASHLI	1.0000	1.0000
AKPAN UDOH	0.0000	1.0000
TIMMONS MELISSA F	1.0000	1.0000
TIREY PRESTON	1.0000	1.0000
MOORE NICHOLAS	1.0000	1.0000
SONG SULIN	1.0000	1.0000
GILL KRISTINA M	1.0000	1.0000
YANG YONG	1.0000	1.0000
AMBROSE WILLIAM C	1.0000	1.0000
MEADOR AUDREY C	1.0000	1.0000
SETH DANIEL L	1.0000	0.0000
Total Expenses	713,217	727,715

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West Texas A&M University
Budget Book
Instruction/Innovation and Technology Lab

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	2025 Original Budget	2026 Original Budget
Exempt	98,742	98,742
HAASL LORA R	0	40,822
LAMBERSON CAITLIN	0	26,660
STEINLE BRANDON I	0	31,260
Staff Salaries	98,742	98,742
Total Salaries	98,742	98,742
FTE Calc	1.4197	1.3964
HAASL LORA R	0.0000	0.4366
LAMBERSON CAITLIN	0.0000	0.4659
STEINLE BRANDON I	0.0000	0.4939
Total Expenses	98,742	98,742

West Texas A&M University
Budget Book
Life, Earth, And Environmental Sciences

	2025 Original Budget	2026 Original Budget
Non-Exempt	39,004	38,854
PLATT ROSEANNE R	39,004	38,854
Staff Salaries	39,004	38,854
Total Salaries	39,004	38,854
FTE Calc	1.0000	1.0000
PLATT ROSEANNE R	1.0000	1.0000
Total Expenses	39,004	38,854

	2025 Original Budget	2026 Original Budget
Non-Exempt	40,840	0
WARD LAUREN	1,651	0
NEWTON AMY	39,189	0
Staff Salaries	40,840	0
Total Salaries	40,840	0
FTE Calc	0.8408	0.0000
WARD LAUREN	0.0492	0.0000
NEWTON AMY	0.7916	0.0000
Total Expenses	40,840	0

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,742	33,613
MCINTOSH BERLIN T	33,742	33,613
Staff Salaries	33,742	33,613
Total Salaries	33,742	33,613
FTE Calc	1.0000	1.0000
MCINTOSH BERLIN T	1.0000	1.0000
Total Expenses	33,742	33,613

	2025 Original Budget	2026 Original Budget
Exempt	38,865	38,875
GATTIS KASANDRA N	0	38,875
TULEY KASANDRA N	38,865	0
Staff Salaries	38,865	38,875
Total Salaries	38,865	38,875
FTE Calc	1.0000	1.0000
GATTIS KASANDRA N	0.0000	1.0000
TULEY KASANDRA N	1.0000	0.0000
Total Expenses	38,865	38,875

West Texas A&M University
Budget Book
Management, Marketing And General Business

	2025 Original Budget	2026 Original Budget
Exempt	50,500	50,500
HOBBS MISTY C	0	50,500
Staff Salaries	50,500	50,500
Total Salaries	50,500	50,500
FTE Calc	1.0000	1.0000
HOBBS MISTY C	0.0000	1.0000
Total Expenses	50,500	50,500

	2025 Original Budget	2026 Original Budget
Exempt	45,000	43,969
COCHRAN CHRISTIN	0	43,969
TO BE FILLED	45,000	0
Staff Salaries	45,000	43,969
Total Salaries	45,000	43,969
FTE Calc	1.0000	0.9159
COCHRAN CHRISTIN	0.0000	0.9159
TO BE FILLED	1.0000	0.0000
Total Expenses	45,000	43,969

	2025 Original Budget	2026 Original Budget
Non-Exempt	43,368	43,202
SPRING CHRISTIE A	43,368	43,202
Staff Salaries	43,368	43,202
Total Salaries	43,368	43,202
FTE Calc	1.0000	1.0000
SPRING CHRISTIE A	1.0000	1.0000
Total Expenses	43,368	43,202

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West Texas A&M University
Budget Book
Music

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	2025 Original Budget	2026 Original Budget
Non-Exempt	86,854	86,522
SIMPSON STEPHEN	31,855	31,733
USLETON BECKY	22,969	22,881
TESTON TERI	32,030	31,907
Staff Salaries	86,854	86,522
Total Salaries	86,854	86,522
FTE Calc	2.6255	2.6255
SIMPSON STEPHEN	0.9297	0.9297
USLETON BECKY	0.6958	0.6958
TESTON TERI	1.0000	1.0000
Total Expenses	86,854	86,522

West Texas A&M University
Budget Book
English Philosophy And Modern Languages

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,011	32,885
RITZCALLAH CECILLI	0	32,885
SMIRL OLIVIA R	33,011	0
Staff Salaries	33,011	32,885
Total Salaries	33,011	32,885
FTE Calc	1.0000	1.0000
RITZCALLAH CECILLI	0.0000	1.0000
SMIRL OLIVIA R	1.0000	0.0000
Total Expenses	33,011	32,885

	2025 Original Budget	2026 Original Budget
Non-Exempt	31,320	31,200
SEWELL SUMMER	0	31,200
KOTARA SUMMER	31,320	0
Staff Salaries	31,320	31,200
Total Salaries	31,320	31,200
FTE Calc	1.0000	1.0000
KOTARA SUMMER	1.0000	0.0000
SEWELL SUMMER	0.0000	1.0000
Total Expenses	31,320	31,200

	2025 Original Budget	2026 Original Budget
Exempt	37,709	37,710
BARGER BRIANNE	37,709	37,710
Staff Salaries	37,709	37,710
Total Salaries	37,709	37,710
FTE Calc	1.0000	1.0000
BARGER BRIANNE	1.0000	1.0000
Total Expenses	37,709	37,710

	2025 Original Budget	2026 Original Budget
Exempt	52,002	47,000
TORRES VERONICA	0	47,000
GLENN DANE	52,002	0
Staff Salaries	52,002	47,000
Total Salaries	52,002	47,000
FTE Calc	1.0000	1.0000
TORRES VERONICA	0.0000	1.0000
GLENN DANE	1.0000	0.0000
Total Expenses	52,002	47,000

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West Texas A&M University
Budget Book
Education

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	2025 Original Budget	2026 Original Budget
Non-Exempt	64,394	88,221
BROOKS HEIDI	32,364	24,406
MCDONALD CECILY	0	31,907
PROFFITT LANDON	32,030	0
MAGOUIRK MISTY	0	31,907
Exempt	105,943	65,670
ANTUNEZ GILBERTO	59,670	65,670
SOVILAY PYXA	7,595	0
JOHNSON ROBIN	38,678	0
Staff Salaries	170,337	153,891
Total Salaries	170,337	153,891
FTE Calc	4.0114	3.5561
BROOKS HEIDI	1.0000	0.5561
ANTUNEZ GILBERTO	1.0000	1.0000
SOVILAY PYXA	0.1519	0.0000
MCDONALD CECILY	0.0000	1.0000
JOHNSON ROBIN	0.8595	0.0000
PROFFITT LANDON	1.0000	0.0000
MAGOUIRK MISTY	0.0000	1.0000
Total Expenses	170,337	153,891

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West Texas A&M University
Budget Book
Nursing

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	16,020	16,020
ROBINSON LISA M	16,020	16,020
Non-Exempt	108,597	105,353
GRUBB MARY	37,584	37,440
MUEGGENBORG LAC	36,853	36,712
HAMPTON ANNABELI	34,160	0
TO BE FILLED	0	31,201
Faculty Salaries	16,020	16,020
Exempt	46,000	66,000
KIRKSEY MICHELLE I	46,000	66,000
Staff Salaries	154,597	171,353
Total Salaries	170,617	187,373
FTE Calc	4.2225	4.1394
GRUBB MARY	1.0000	1.0000
KIRKSEY MICHELLE I	1.0000	1.0000
MUEGGENBORG LAC	1.0000	1.0000
HAMPTON ANNABELI	1.0000	0.0000
ROBINSON LISA M	0.2225	0.2225
TO BE FILLED	0.0000	0.9169
Total Expenses	170,617	187,373

	2025 Original Budget	2026 Original Budget
Non-Exempt	32,009	0
PICON SIMONS MELI	32,009	0
Staff Salaries	32,009	0
Total Salaries	32,009	0
FTE Calc	1.0000	0.0000
PICON SIMONS MELI	1.0000	0.0000
Total Expenses	32,009	0

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,011	32,885
FREAS MARY	33,011	32,885
Staff Salaries	33,011	32,885
Total Salaries	33,011	32,885
FTE Calc	1.0000	1.0000
FREAS MARY	1.0000	1.0000
Total Expenses	33,011	32,885

	2025 Original Budget	2026 Original Budget
Non-Exempt	0	25,934
PERKINS BRENDA	0	25,934
Staff Salaries	0	25,934
Total Salaries	0	25,934
FTE Calc	0.0000	0.8128
PERKINS BRENDA	0.0000	0.8128
Total Expenses	0	25,934

	2025 Original Budget	2026 Original Budget
Non-Exempt	25,783	25,684
DOYLE KEELY B	25,783	25,684
Staff Salaries	25,783	25,684
Total Salaries	25,783	25,684
FTE Calc	0.6781	0.6781
DOYLE KEELY B	0.6781	0.6781
Total Expenses	25,783	25,684

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West Texas A&M University
Budget Book
Provost/VPAA

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	2025 Original Budget	2026 Original Budget
Non-Exempt	37,882	0
PACHECO BRANDY L	37,882	0
Exempt	347,303	322,227
TERRY NEIL W	138,908	138,908
WHITE MELISSA L	0	76,500
CONDE JORDAN	0	29,940
ANDERSEN AMY C	39,000	39,000
PACHECO BRANDY L	0	37,878
RUEDA MISTY D	61,752	0
TO BE FILLED	31,143	0
Staff Salaries	385,185	322,227
Total Salaries	385,185	322,227
FTE Calc	3.5757	2.8069
TERRY NEIL W	0.5317	0.5317
WHITE MELISSA L	0.0000	0.7500
CONDE JORDAN	0.0000	0.5988
ANDERSEN AMY C	0.2500	0.2500
PACHECO BRANDY L	0.7500	0.6764
RUEDA MISTY D	0.7917	0.0000
TO BE FILLED	0.5023	0.0000
Total Expenses	385,185	322,227

	2025 Original Budget	2026 Original Budget
Exempt	95,417	41,615
SALINGER HEATHER	41,615	41,615
TO BE FILLED	53,802	0
Staff Salaries	95,417	41,615
Total Salaries	95,417	41,615
FTE Calc	1.7290	0.8323
SALINGER HEATHER	0.8323	0.8323
TO BE FILLED	0.8967	0.0000
Total Expenses	95,417	41,615

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West Texas A&M University
Budget Book
Advising Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	2,362	2,357
FARLEY OLIVIA P	2,362	2,357
Exempt	161,295	161,295
HODGE Verna S	45,629	45,629
RIES ALYSON C	73,000	73,000
MASSOUD CYNTHIA	42,666	42,667
Staff Salaries	163,657	163,652
Total Salaries	163,657	163,652
FTE Calc	3.0227	2.9393
HODGE Verna S	0.9575	0.9575
RIES ALYSON C	1.0000	1.0000
FARLEY OLIVIA P	0.0652	0.0653
MASSOUD CYNTHIA	1.0000	0.9165
Total Expenses	163,657	163,652

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,450	0
PEKRUL STEPHANIE	33,450	0
Exempt	37,559	50,000
WALKER GWYNNE M	37,559	50,000
Staff Salaries	71,009	50,000
Total Salaries	71,009	50,000
FTE Calc	2.0000	1.0000
WALKER GWYNNE M	1.0000	1.0000
PEKRUL STEPHANIE	1.0000	0.0000
Total Expenses	71,009	50,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	125,023	0
Total Expenses	125,023	0

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	0	9,738
SEMLER MICHAEL W	0	9,738
Faculty Salaries	0	9,738
Exempt	9,738	0
SEMLER MICHAEL W	9,738	0
Staff Salaries	9,738	0
Total Salaries	9,738	9,738
FTE Calc	0.1471	0.1471
SEMLER MICHAEL W	0.1471	0.1471
Total Expenses	9,738	9,738

	2025 Original Budget	2026 Original Budget
Operations And Mainte	44,600	0
Total Expenses	44,600	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	8,782	0
Total Expenses	8,782	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	40,681	0
Total Expenses	40,681	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	43,812	0
Total Expenses	43,812	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	15,000	0
Total Expenses	15,000	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	39,976	0
Total Expenses	39,976	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	525,832	0
Total Expenses	525,832	0

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West Texas A&M University
Budget Book
Dean, College of ANS

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	150,505	191,766
BLASER BROCK C	0	133,266
KIETH LANCE	58,500	58,500
BACHMAN REBEKAH	92,005	0
Non-Exempt	37,584	37,440
HESS DARCI	37,584	37,440
Faculty Salaries	150,505	191,766
Exempt	122,544	122,544
POND KEVIN	122,544	122,544
Staff Salaries	160,128	159,984
Total Salaries	310,633	351,750
FTE Calc	2.8856	2.8375
BLASER BROCK C	0.0000	0.9519
KIETH LANCE	0.3750	0.3750
HESS DARCI	1.0000	1.0000
POND KEVIN	0.5106	0.5106
BACHMAN REBEKAH	1.0000	0.0000
Total Expenses	310,633	351,750

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West Texas A&M University
Budget Book
Dean, PECANS Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	121,192	121,192
YARBROUGH JASON	38,792	38,792
KIETH LANCE	39,000	39,000
LUST DAVID G	43,400	43,400
Faculty Salaries	121,192	121,192
Exempt	117,456	117,456
POND KEVIN	117,456	117,456
Staff Salaries	117,456	117,456
Total Salaries	238,648	238,648
FTE Calc	1.3994	1.3994
YARBROUGH JASON	0.3500	0.3500
KIETH LANCE	0.2500	0.2500
POND KEVIN	0.4894	0.4894
LUST DAVID G	0.3100	0.3100
Total Expenses	238,648	238,648

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West Texas A&M University
Budget Book
Dean, College of Business

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	117,750	117,500
BABB JEFFRY S	0	60,500
KING ROBERT A	57,000	57,000
SHAFFER JONATHAN	60,750	0
Non-Exempt	44,140	0
Faculty Salaries	117,750	117,500
Exempt	125,000	168,972
HERBERT KIMBERLY	0	43,973
ABDULLAT AMJAD A	125,000	125,000
Staff Salaries	169,140	168,972
Total Salaries	286,890	286,472
FTE Calc	2.3750	2.1745
BABB JEFFRY S	0.0000	0.3750
KING ROBERT A	0.3750	0.3750
HERBERT KIMBERLY	0.0000	0.7995
ABDULLAT AMJAD A	0.6250	0.6250
SHAFFER JONATHAN	0.3750	0.0000
Total Expenses	286,890	286,472

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West Texas A&M University
Budget Book
Dean, PECOB Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	78,500	78,333
BABB JEFFRY S	0	40,333
KING ROBERT A	38,000	38,000
SHAFFER JONATHAN	40,500	0
Faculty Salaries	78,500	78,333
Exempt	75,000	75,000
ABDULLAT AMJAD A	75,000	75,000
Staff Salaries	75,000	75,000
Total Salaries	153,500	153,333
FTE Calc	0.8750	0.8750
BABB JEFFRY S	0.0000	0.2500
KING ROBERT A	0.2500	0.2500
ABDULLAT AMJAD A	0.3750	0.3750
SHAFFER JONATHAN	0.2500	0.0000
Total Expenses	153,500	153,333

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West Texas A&M University
Budget Book
Dean, College of Fine Arts And Humanities

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	78,035	78,035
DRUMHELLER KRIST	40,535	40,535
BARTLEY MARK A	37,500	37,500
Non-Exempt	75,022	70,283
COTTON LILIANA	0	36,400
ANTUNEZ AMY	34,014	0
TO BE FILLED	0	33,883
TO BE FILLED	41,008	0
Faculty Salaries	78,035	78,035
Exempt	151,490	153,886
PETERSON DAN	0	109,998
MALLARD JESSICA S	112,319	0
BUDD SHANNON E	39,171	43,888
Staff Salaries	226,512	224,169
Total Salaries	304,547	302,204
FTE Calc	4.3940	4.3444
PETERSON DAN	0.0000	0.6111
COTTON LILIANA	0.0000	1.0000
ANTUNEZ AMY	1.0000	0.0000
DRUMHELLER KRIST	0.3583	0.3583
MALLARD JESSICA S	0.6607	0.0000
BUDD SHANNON E	1.0000	1.0000
BARTLEY MARK A	0.3750	0.3750
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	304,547	302,204

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West Texas A&M University
Budget Book
Dean, CFAH Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	148,433	148,428
BOWMAN TIMOTHY F	24,202	24,202
KINSKY EMILY S	0	18,915
ROOS BONNIE L	18,919	0
DRUMHELLER KRIST	32,061	32,061
MEDLOCK-ELY ANNE	23,250	0
BROOKS BJ	25,000	25,000
BARTLEY MARK A	25,000	25,000
TO BE FILLED	0	23,250
Faculty Salaries	148,433	148,428
Exempt	57,681	70,002
PETERSON DAN	0	70,002
MALLARD JESSICA S	57,681	0
Staff Salaries	57,681	70,002
Total Salaries	206,114	218,430
FTE Calc	1.8174	1.8817
BOWMAN TIMOTHY F	0.2500	0.2500
KINSKY EMILY S	0.0000	0.2094
ROOS BONNIE L	0.1947	0.0000
PETERSON DAN	0.0000	0.3889
DRUMHELLER KRIST	0.2834	0.2834
MALLARD JESSICA S	0.3393	0.0000
MEDLOCK-ELY ANNE	0.2500	0.0000
BROOKS BJ	0.2500	0.2500
BARTLEY MARK A	0.2500	0.2500
TO BE FILLED	0.0000	0.2500
Total Expenses	206,114	218,430

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West Texas A&M University
Budget Book
Dean, College of Education And Social Sciences
2026 Original
Budget

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	39,008	39,008
DENTON KENNETH J	39,008	39,008
Non-Exempt	66,956	107,599
MOORE DEANNA K	0	36,317
GRABBE CINDY S	0	33,218
JOHNSON SHELLY	31,293	0
LEFEVER KATHRYN I	35,663	0
TO BE FILLED	0	38,064
Faculty Salaries	39,008	39,008
Exempt	120,003	120,003
BIGHAM GARY D	120,003	120,003
Staff Salaries	186,959	227,602
Total Salaries	225,967	266,610
FTE Calc	2.9555	4.0177
BIGHAM GARY D	0.7059	0.7059
MOORE DEANNA K	0.0000	0.9438
GRABBE CINDY S	0.0000	1.0000
JOHNSON SHELLY	0.8816	0.0000
DENTON KENNETH J	0.3680	0.3680
LEFEVER KATHRYN I	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Total Expenses	225,967	266,610

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West Texas A&M University
Budget Book
Dean, COESS Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	91,553	91,553
DENTON KENNETH J	27,984	27,984
WELCH REED L	27,995	27,995
CONWAY BETTY K	35,574	35,574
Faculty Salaries	91,553	91,553
Exempt	49,997	49,997
BIGHAM GARY D	49,997	49,997
Staff Salaries	49,997	49,997
Total Salaries	141,550	141,550
FTE Calc	1.1429	1.1429
BIGHAM GARY D	0.2941	0.2941
DENTON KENNETH J	0.2640	0.2640
WELCH REED L	0.2460	0.2460
CONWAY BETTY K	0.3388	0.3388
Total Expenses	141,550	141,550

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West Texas A&M University
Budget Book
Dean, Graduate School

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	215,414	174,614
GARRISON MARK	114,240	114,240
DEARMOND DEARNC	40,800	0
PJESKY REX J	60,374	60,374
Faculty Salaries	215,414	174,614
Exempt	263,947	266,087
JEWETT SAMANTHA	44,389	44,389
KEY EMILY J	44,390	44,390
SPAULDING ANGELA	122,467	122,467
WILSON HEATHER R	3,843	3,843
SMITH RITA G	43,860	46,000
HANNA KIMBERLY	4,998	4,998
Staff Salaries	263,947	266,087
Total Salaries	479,361	440,701
FTE Calc	5.3997	5.1497
GARRISON MARK	1.0000	1.0000
JEWETT SAMANTHA	1.0000	1.0000
DEARMOND DEARNC	0.2500	0.0000
KEY EMILY J	1.0000	1.0000
PJESKY REX J	0.4305	0.4305
SPAULDING ANGELA	0.5882	0.5882
WILSON HEATHER R	0.0610	0.0610
SMITH RITA G	1.0000	1.0000
HANNA KIMBERLY	0.0700	0.0700
Total Expenses	479,361	440,701

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West Texas A&M University
Budget Book
Dean, Grad Studies Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	35,060	35,060
PJESKY REX J	35,060	35,060
Faculty Salaries	35,060	35,060
Exempt	85,739	85,739
SPAULDING ANGELA	85,739	85,739
Staff Salaries	85,739	85,739
Total Salaries	120,800	120,800
FTE Calc	0.6618	0.6618
PJESKY REX J	0.2500	0.2500
SPAULDING ANGELA	0.4118	0.4118
Total Expenses	120,800	120,800

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West Texas A&M University
Budget Book
Dean, College of Nursing and Health Sciences

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	207,112	48,104
JEFFREYS HOLLY L	120,008	0
HAASL RICK A	39,000	0
PHILLIPS ANGELA K	48,104	48,104
Non-Exempt	36,519	36,379
HAMBLEN VICKI J	36,519	36,379
Faculty Salaries	207,112	48,104
Exempt	0	120,008
JEFFREYS HOLLY L	0	120,008
Staff Salaries	36,519	156,387
Total Salaries	243,631	204,491
FTE Calc	2.4101	2.0351
JEFFREYS HOLLY L	0.6742	0.6742
HAASL RICK A	0.3750	0.0000
HAMBLEN VICKI J	1.0000	1.0000
PHILLIPS ANGELA K	0.3609	0.3609
Total Expenses	243,631	204,491

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West Texas A&M University
Budget Book
Dean, CNHS Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	199,401	116,263
JEFFREYS HOLLY L	57,992	0
LOFTIN COLLETTE R	29,512	29,512
COLLOM ZETH E	0	25,920
STRONG LORNA R	23,065	0
CROSS BRENDA F	25,750	0
HAASL RICK A	26,000	0
PHILLIPS ANGELA K	37,081	37,081
PRICE BLAKE	0	23,750
Faculty Salaries	199,401	116,263
Exempt	0	57,992
JEFFREYS HOLLY L	0	57,992
Staff Salaries	0	57,992
Total Salaries	199,401	174,256
FTE Calc	1.5593	1.3740
JEFFREYS HOLLY L	0.3258	0.3258
LOFTIN COLLETTE R	0.2500	0.2500
COLLOM ZETH E	0.0000	0.2700
STRONG LORNA R	0.2053	0.0000
CROSS BRENDA F	0.2500	0.0000
HAASL RICK A	0.2500	0.0000
PHILLIPS ANGELA K	0.2782	0.2782
PRICE BLAKE	0.0000	0.2500
Total Expenses	199,401	174,256

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West Texas A&M University
Budget Book
School of ECSM

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	54,507	104,026
LOCKWOOD-COOKE	29,112	52,688
SUBBURAJ VINITHA I	25,395	51,338
Non-Exempt	0	29,121
BUCKELEW VICKY M	0	29,121
Faculty Salaries	54,507	104,026
Exempt	142,500	142,500
HUNT EMILY M	142,500	142,500
Staff Salaries	142,500	171,621
Total Salaries	197,007	275,647
FTE Calc	1.1427	2.2973
LOCKWOOD-COOKE	0.2072	0.3750
SUBBURAJ VINITHA I	0.1855	0.3750
HUNT EMILY M	0.7500	0.7500
BUCKELEW VICKY M	0.0000	0.7973
Total Expenses	197,007	275,647

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West Texas A&M University
Budget Book
Dean, COE Admin Stipends

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	69,350	69,350
LOCKWOOD-COOKE	35,125	35,125
SUBBURAJ VINITHA I	34,225	34,225
Faculty Salaries	69,350	69,350
Exempt	47,500	47,500
HUNT EMILY M	47,500	47,500
Staff Salaries	47,500	47,500
Total Salaries	116,850	116,850
FTE Calc	0.7500	0.7500
LOCKWOOD-COOKE	0.2500	0.2500
SUBBURAJ VINITHA I	0.2500	0.2500
HUNT EMILY M	0.2500	0.2500
Total Expenses	116,850	116,850

	2025 Original Budget	2026 Original Budget
Staff Salaries	26,242	26,242
Total Salaries	26,242	26,242
FTE Calc	0.5000	0.5000
TO BE FILLED	0.5000	0.5000
Operations And Mainte	43,250	43,250
Capital	2,562	2,562
Total Wages	12,700	12,700
Total Expenses	84,754	84,754

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West Texas A&M University
Budget Book
Library Operations

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	2025 Original Budget	2026 Original Budget
Non-Exempt	343,727	326,456
MOORE DEANNA K	36,415	0
MOBLEY JONATHAN	34,473	34,341
FLORES ELIANA	32,030	0
TURNER RAYAN	0	34,694
FARRIS JEFFREY	33,450	33,322
KINKADE JTAUN	0	33,322
GIBBS KARIBETH	32,030	31,907
BIRTCIEL ANNIE	42,011	41,850
CANTU OLGA	33,011	32,885
BAZAN MARSHA	32,030	31,907
NATION MADI	34,828	0
TO BE FILLED	0	36,275
TO BE FILLED	33,450	0
TO BE FILLED	0	15,954
Exempt	692,552	709,755
OTTOSON CAROLYN	55,144	57,000
JOHNSON SIDNYE L	62,799	62,799
EASTIN DAULTON	0	35,873
WARDLOW AMY	0	3,989
RAUSCH MARY S	67,367	67,367
VIZZINI BETH A	67,544	72,042
KENNEDY-WITTHAR	106,000	106,000
STANWOOD NANCY	46,436	46,436
WARDLOW BRUCE J	48,192	52,000
DIEPEN PATRICK	42,523	42,523
MCKNIGHT MARK	48,948	52,000
TO BE FILLED	49,925	49,925
TO BE FILLED	61,800	61,800
TO BE FILLED	35,873	0
Staff Salaries	1,036,279	1,036,211
Total Salaries	1,036,279	1,036,211
FTE Calc	21.9944	21.5598
MOORE DEANNA K	1.0000	0.0000
OTTOSON CAROLYN	1.0000	1.0000
JOHNSON SIDNYE L	1.0000	1.0000
MOBLEY JONATHAN	1.0000	1.0000
FLORES ELIANA	1.0000	0.0000
EASTIN DAULTON	0.0000	1.0000
WARDLOW AMY	0.0000	0.0909
RAUSCH MARY S	1.0000	1.0000
TURNER RAYAN	0.0000	1.0000
FARRIS JEFFREY	1.0000	1.0000

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West Texas A&M University
Budget Book
Library Operations

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	2025 Original Budget	2026 Original Budget
KINKADE JTAUN	0.0000	1.0000
VIZZINI BETH A	1.0000	1.0000
KENNEDY-WITTHAR	1.0000	1.0000
STANWOOD NANCY	1.0000	1.0000
GIBBS KARIBETH	1.0000	1.0000
BIRTCIEL ANNIE	1.0000	1.0000
CANTU OLGA	1.0000	1.0000
WARDLOW BRUCE J	1.0000	1.0000
DIEPEN PATRICK	0.9944	0.9689
BAZAN MARSHA	1.0000	1.0000
NATION MADI	1.0000	0.0000
MCKNIGHT MARK	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	0.5000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Total Expenses	1,036,279	1,036,211

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West Texas A&M University
Budget Book
Office of Sponsored Research Services
2025 Original Budget 2026 Original Budget

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Exempt	369,793	535,185
BLUNDELL JOHN	39,691	49,360
SMITH RICHARD C	98,318	107,100
MCLEAN STEVEN M	95,000	95,000
JARNAGIN JEANETTE	0	39,083
SMITH SERENA K	0	50,000
RAMOS JESUS	0	58,680
CHIKKALA PAVANI PF	19,184	18,361
GRAY JAMES	69,446	69,446
SCHUSTER GENIFER	48,154	48,154
Staff Salaries	369,793	535,185
Total Salaries	369,793	535,185
FTE Calc	5.2017	8.1605
BLUNDELL JOHN	0.8041	1.0000
SMITH RICHARD C	0.9180	1.0000
MCLEAN STEVEN M	1.0000	1.0000
JARNAGIN JEANETTE	0.0000	0.7017
SMITH SERENA K	0.0000	1.0000
RAMOS JESUS	0.0000	1.0000
CHIKKALA PAVANI PF	0.4796	0.4588
GRAY JAMES	1.0000	1.0000
SCHUSTER GENIFER	1.0000	1.0000
Operations And Mainte	72,298	0
Total Expenses	442,091	535,185

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West Texas A&M University
Budget Book
Comp Regional Univ Initiative

	2025 Original Budget	2026 Original Budget
Budget Only Salary Sa	750,000	750,000
Faculty Salaries	750,000	750,000
Total Salaries	750,000	750,000
Operations And Mainte	250,000	250,000
Total Expenses	1,000,000	1,000,000

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West Texas A&M University
Budget Book
Central Receiving/Storage

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	2025 Original Budget	2026 Original Budget
Non-Exempt	35,161	111,904
EASTIN DAULTON	35,161	0
LOWRY DWAYNE	0	39,811
WILMETH JUSTIN	0	35,672
BROWN CALAN	0	36,421
Exempt	76,386	29,500
TRAPP DEREK H	47,636	0
MCCAFFERTY BRYO	28,750	29,500
Staff Salaries	111,547	141,404
Total Salaries	111,547	141,404
FTE Calc	2.0754	3.2500
EASTIN DAULTON	0.9350	0.0000
LOWRY DWAYNE	0.0000	1.0000
TRAPP DEREK H	0.8904	0.0000
WILMETH JUSTIN	0.0000	1.0000
MCCAFFERTY BRYO	0.2500	0.2500
BROWN CALAN	0.0000	1.0000
Total Expenses	111,547	141,404

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West Texas A&M University
Budget Book
Environmental Safety Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	74,917	76,794
WEBB MICHAEL	37,459	39,478
WINGO BURL S	37,459	37,315
Exempt	75,146	81,600
THOMPSON ROBERT	75,146	81,600
Staff Salaries	150,063	158,394
Total Salaries	150,063	158,394
FTE Calc	2.9209	3.0000
THOMPSON ROBERT	0.9209	1.0000
WEBB MICHAEL	1.0000	1.0000
WINGO BURL S	1.0000	1.0000
Total Expenses	150,063	158,394

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West Texas A&M University
Budget Book
University Police

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	2025 Original Budget	2026 Original Budget
Non-Exempt	181,752	34,320
CZESNOWSKI KRYST	58,300	0
HAWBAKER KYLE E	89,000	0
GOODALE AARON M	34,452	34,320
Exempt	113,648	260,948
BURNS SHAWN G	106,709	106,709
CZESNOWSKI KRYST	0	58,300
HAWBAKER KYLE E	0	89,000
FALTINEK JERRY J	6,939	6,939
Staff Salaries	295,400	295,268
Total Salaries	295,400	295,268
FTE Calc	4.1217	4.1217
BURNS SHAWN G	1.0000	1.0000
CZESNOWSKI KRYST	1.0000	1.0000
HAWBAKER KYLE E	1.0000	1.0000
GOODALE AARON M	1.0000	1.0000
FALTINEK JERRY J	0.1217	0.1217
Total Expenses	295,400	295,268

	2025 Original Budget	2026 Original Budget
Non-Exempt	52,121	52,626
MCBRIDE JUSTIN T	0	2,602
RODRIGUEZ CELINA	52,121	0
MARTINEZ AUDRY	0	50,024
Staff Salaries	52,121	52,626
Total Salaries	52,121	52,626
FTE Calc	0.9524	1.0385
MCBRIDE JUSTIN T	0.0000	0.0385
RODRIGUEZ CELINA	0.9524	0.0000
MARTINEZ AUDRY	0.0000	1.0000
Total Expenses	52,121	52,626

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West Texas A&M University
Budget Book
Building Maint Locking

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	2025 Original Budget	2026 Original Budget
Non-Exempt	21,131	167,567
BARBEE GREGORY	21,131	39,853
STAMPS GREGORY	0	39,853
HALL DENNIS P	0	39,853
POSEY KRISTA G	0	48,008
Exempt	118,000	70,000
POSEY KRISTA G	48,000	0
TUFFORD JEFFREY	70,000	70,000
Staff Salaries	139,131	237,567
Overtime Pay	200	200
Total Salaries	139,331	237,767
FTE Calc	2.5282	4.9601
BARBEE GREGORY	0.5282	1.0000
STAMPS GREGORY	0.0000	1.0000
HALL DENNIS P	0.0000	1.0000
POSEY KRISTA G	1.0000	0.9601
TUFFORD JEFFREY	1.0000	1.0000
Total Expenses	139,331	237,767

	2025 Original Budget	2026 Original Budget
Exempt	16,384	21,658
CHIKKALA PAVANI Pf	16,384	21,658
Staff Salaries	16,384	21,658
Total Salaries	16,384	21,658
FTE Calc	0.4096	0.5412
CHIKKALA PAVANI Pf	0.4096	0.5412
Operations And Mainte	5,274	0
Total Expenses	21,658	21,658

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	43,000	43,000
Total Expenses	43,000	43,000

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West Texas A&M University
Budget Book
Institute For Dry Land Agriculture

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	135,553	136,398
SELPH LAUREN	49,231	0
ALMAS LAL K	6,309	6,309
BEDNARZ CRAIG	80,012	80,858
TO BE FILLED	0	49,231
Faculty Salaries	135,553	136,398
Total Salaries	135,553	136,398
FTE Calc	1.2272	1.2091
SELPH LAUREN	0.6934	0.0000
ALMAS LAL K	0.0518	0.0518
BEDNARZ CRAIG	0.4820	0.4639
TO BE FILLED	0.0000	0.6934
Operations And Mainte	75,511	0
Total Expenses	211,064	136,398

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West Texas A&M University
Budget Book
Museum Operations

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	2025 Original Budget	2026 Original Budget
Non-Exempt	25,668	0
HANBURY MICAH B	25,668	0
Exempt	318,074	266,538
CRAIGHEAD DEANA	45,000	22,595
ARIAS VERONICA M	59,013	59,013
STRICKER WARREN	29,131	0
HAY ANDREW	127,000	0
FRIEMEL HEATHER	57,930	57,930
TO BE FILLED	0	127,000
Staff Salaries	343,743	266,538
Total Salaries	343,743	266,538
FTE Calc	4.6268	3.1019
CRAIGHEAD DEANA	0.9000	0.4519
ARIAS VERONICA M	1.0000	1.0000
STRICKER WARREN	0.4105	0.0000
HAY ANDREW	1.0000	0.0000
HANBURY MICAH B	0.6663	0.0000
FRIEMEL HEATHER	0.6500	0.6500
TO BE FILLED	0.0000	1.0000
Total Expenses	343,743	266,538

	2025 Original Budget	2026 Original Budget
Total Wages	43,751	43,751
Total Expenses	43,751	43,751

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West Texas A&M University
Budget Book
Center For Equine Studies

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	165,295	163,020
ADAMS CHRISTY	0	16,002
BAKER LANCE A	74,338	74,338
SCOTT RACHEL	0	72,680
TO BE FILLED	90,958	0
Faculty Salaries	165,295	163,020
Total Salaries	165,295	163,020
FTE Calc	1.4643	1.9071
ADAMS CHRISTY	0.0000	0.1928
BAKER LANCE A	0.7825	0.7825
SCOTT RACHEL	0.0000	0.9318
TO BE FILLED	0.6818	0.0000
Operations And Mainte	29,259	0
Total Expenses	194,554	163,020

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West Texas A&M University
Budget Book
Environmental Agriculture

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	51,305	51,304
BLASER BROCK C	51,305	0
TO BE FILLED	0	51,304
Faculty Salaries	51,305	51,304
Exempt	30,066	30,318
JONES ERIN N	30,066	30,318
Staff Salaries	30,066	30,318
Total Salaries	81,371	81,622
FTE Calc	1.1121	1.3321
BLASER BROCK C	0.4231	0.0000
JONES ERIN N	0.6890	0.6908
TO BE FILLED	0.0000	0.6413
Operations And Mainte	55,621	0
Total Expenses	136,992	81,622

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	105,940	105,940
SAMUELSON KENDAI	105,940	105,940
Faculty Salaries	105,940	105,940
Total Salaries	105,940	105,940
FTE Calc	1.0000	1.0000
SAMUELSON KENDAI	1.0000	1.0000
Operations And Mainte	59,450	0
Total Expenses	165,390	105,940

West Texas A&M University
Budget Book
Immunology, Health and Management Research

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	107,188	107,188
RICHESON JOHN T	107,188	107,188
Faculty Salaries	107,188	107,188
Total Salaries	107,188	107,188
FTE Calc	0.8750	0.8750
RICHESON JOHN T	0.8750	0.8750
Operations And Mainte	78,847	0
Total Expenses	186,035	107,188

West Texas A&M University
Budget Book
Animal Waste Management Research

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	50,641	50,641
RHOADES MARTY B	50,641	50,641
Faculty Salaries	50,641	50,641
Total Salaries	50,641	50,641
FTE Calc	0.7821	0.7821
RHOADES MARTY B	0.7821	0.7821
Operations And Mainte	64,473	0
Total Expenses	115,114	50,641

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	23,043	23,043
LAWRENCE TY E	23,043	23,043
Faculty Salaries	23,043	23,043
Total Salaries	23,043	23,043
FTE Calc	0.1511	0.1511
LAWRENCE TY E	0.1511	0.1511
Operations And Mainte	31,708	0
Total Expenses	54,751	23,043

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West Texas A&M University
Budget Book
Electrical Engineering Faculty

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	246,540	201,776
PARKER DAVID B	63,625	0
PAWAR SHEFALI	0	43,020
SUBBURAJ ANITHA	95,130	95,130
TABEI FATEMEHSAD	0	63,626
TO BE FILLED	87,784	0
Faculty Salaries	246,540	201,776
Total Salaries	246,540	201,776
FTE Calc	2.5000	2.0907
PARKER DAVID B	0.5000	0.0000
PAWAR SHEFALI	0.0000	0.4780
SUBBURAJ ANITHA	1.0000	1.0000
TABEI FATEMEHSAD	0.0000	0.6127
TO BE FILLED	1.0000	0.0000
Total Expenses	246,540	201,776

West Texas A&M University
Budget Book
Electrical Engineering Academic Support

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	61,100	61,100
RAJU DANIEL	61,100	61,100
Faculty Salaries	61,100	61,100
Total Salaries	61,100	61,100
FTE Calc	1.0000	1.0000
RAJU DANIEL	1.0000	1.0000
Operations And Mainte	14,771	0
Total Expenses	75,871	61,100

	2025 Original Budget	2026 Original Budget
Operations And Mainte	23,481	0
Total Expenses	23,481	0

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West Texas A&M University
Budget Book
Institutional Support

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	0	24,891
SEMLER MICHAEL W	0	24,891
Non-Exempt	31,903	31,781
MOCZYGEMBA MADY	0	31,781
WARD LAUREN	31,903	0
Faculty Salaries	0	24,891
Exempt	66,891	42,000
SEMLER MICHAEL W	24,891	0
ROBINSON ROBERT	42,000	42,000
Staff Salaries	98,795	73,781
Total Salaries	98,795	98,672
FTE Calc	1.6268	1.6268
MOCZYGEMBA MADY	0.0000	0.9508
SEMLER MICHAEL W	0.3760	0.3760
WARD LAUREN	0.9508	0.0000
ROBINSON ROBERT	0.3000	0.3000
Operations And Mainte	32,887	0
Total Expenses	131,682	98,672

	2025 Original Budget	2026 Original Budget
Operations And Mainte	8,640	0
Total Expenses	8,640	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	57,301	0
Total Expenses	57,301	0

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	64,925	64,925
TO BE FILLED	64,925	64,925
Faculty Salaries	64,925	64,925
Total Salaries	64,925	64,925
FTE Calc	0.9275	0.9275
TO BE FILLED	0.9275	0.9275
Total Expenses	64,925	64,925

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West Texas A&M University
Budget Book
Agribusiness Incubator/Accelerator

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	2025 Original Budget	2026 Original Budget
Non-Exempt	32,030	31,907
TO BE FILLED	32,030	31,907
Exempt	279,396	277,643
ENEVOLDSEN BRIAN	73,000	0
PEREZ MIRANDA	0	42,661
WOODWARD GINA C	8,730	87,300
JIWA ADAM	52,500	52,500
HOWINGTON MICHEL	52,500	52,500
CORDOVA ZAIDA	42,666	42,682
TO BE FILLED	50,000	0
Staff Salaries	311,426	309,550
Total Salaries	311,426	309,550
FTE Calc	6.1000	6.0000
ENEVOLDSEN BRIAN	1.0000	0.0000
PEREZ MIRANDA	0.0000	1.0000
WOODWARD GINA C	0.1000	1.0000
JIWA ADAM	1.0000	1.0000
HOWINGTON MICHEL	1.0000	1.0000
CORDOVA ZAIDA	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Operations And Mainte	56,990	0
Capital	63,843	0
Utilities	60,379	0
Total Expenses	492,638	309,550

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West Texas A&M University
Budget Book
SBDC

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	2025 Original Budget	2026 Original Budget
Exempt	135,374	135,371
REED BRANDY	0	40,019
WOODWARD GINA C	77,004	0
RODARTE ALEJANDF	7,010	0
GROFF SHANE	15,792	15,792
TO BE FILLED	0	78,570
TO BE FILLED	35,568	0
TO BE FILLED	0	990
Staff Salaries	135,374	135,371
Total Salaries	135,374	135,371
FTE Calc	2.3222	2.3018
REED BRANDY	0.0000	1.0000
WOODWARD GINA C	0.9000	0.0000
RODARTE ALEJANDF	0.1402	0.0000
GROFF SHANE	0.2820	0.2820
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	0.0198
Operations And Mainte	3	6
Total Expenses	135,377	135,377

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West Texas A&M University
Budget Book
Advancing Food Animal Production

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,976,371	2,275,941
BLASER BROCK C	0	6,734
SELPH LAUREN	21,769	82,000
MARCILLO GUILLERM	81,400	81,400
SEMLER MICHAEL W	0	31,571
BEDNARZ CRAIG	5,993	6,292
HOWELL NATHANIEL	0	118,708
LUCHERK LONI	92,500	115,500
ADAMS CHRISTY	0	66,998
PETRY CHRISTY	67,000	0
ALWARD KAYLA	0	95,000
VESTAL MALLORY K	94,751	100,500
KANG QI	0	70,000
BAKER LANCE A	20,663	20,663
LAWRENCE TY E	117,929	117,944
GOULDY PAIGHTON	51,150	51,150
ANDRADE JP	0	84,000
RICHESON JOHN T	15,313	15,313
SCHWARTZ TRENT	85,000	85,000
GUERRERO BRIDGE	96,750	96,750
VIDMAR ELLIS	55,000	55,000
LUST DAVID G	96,600	96,600
BAKER EMILIE	80,800	80,800
PERKINS THOMAS	167,001	167,001
NEWCOMER SARA L	81,500	81,500
SAMPER BAILEY	0	70,000
TO BE FILLED	24,254	0
TO BE FILLED	80,000	0
TO BE FILLED	100,000	0
TO BE FILLED	76,001	76,001
TO BE FILLED	0	21,769
TO BE FILLED	0	96,748
TO BE FILLED	65,000	65,000
TO BE FILLED	75,000	75,000
TO BE FILLED	65,000	65,000
TO BE FILLED	100,000	0
TO BE FILLED	80,000	80,000
TO BE FILLED	80,000	0
Non-Exempt	10,317	0
NEWTON AMY	10,317	0
Faculty Salaries	1,976,371	2,275,941
Exempt	429,521	437,097
SEMLER MICHAEL W	31,571	0
WINTERS BRANDON	0	80,000

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Advancing Food Animal Production

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	2025 Original Budget	2026 Original Budget
POLANCO FILIBERTC	77,950	77,950
WARD LAUREN	0	9,146
NEWTON AMY	0	55,000
TO BE FILLED	55,000	0
TO BE FILLED	100,000	100,000
TO BE FILLED	50,000	0
TO BE FILLED	50,000	50,000
TO BE FILLED	65,000	65,000

Staff Salaries	629,608	626,867
Total Salaries	2,605,980	2,902,807

FTE Calc	30.0156	32.4495
BLASER BROCK C	0.0000	0.0481
SELPH LAUREN	0.3066	1.0000
MARCILLO GUILLERMA	1.0000	1.0000
SEMLER MICHAEL W	0.4769	0.4769
BEDNARZ CRAIG	0.0361	0.0361
HOWELL NATHANIEL	0.0000	1.0000
LUCHERK LONI	1.0000	1.0000
PETRY CHRISTY	1.0000	0.0000
ADAMS CHRISTY	0.0000	0.8072
ALWARD KAYLA	0.0000	1.0000
VESTAL MALLORY K	1.0000	1.0000
KANG QI	0.0000	1.0000
BAKER LANCE A	0.2175	0.2175
LAWRENCE TY E	0.7733	0.7734
WINTERS BRANDON	0.0000	1.0000
GOULDY PAIGHTON	1.0000	1.0000
ANDRADE JP	0.0000	1.0000
POLANCO FILIBERTC	1.0000	1.0000
RICHESON JOHN T	0.1250	0.1250
SCHWARTZ TRENT	1.0000	1.0000
GUERRERO BRIDGE	1.0000	1.0000
VIDMAR ELLIS	1.0000	1.0000
LUST DAVID G	0.6900	0.6900
BAKER EMILIE	1.0000	1.0000
WARD LAUREN	0.0000	0.2084
NEWTON AMY	0.2084	1.0000
PERKINS THOMAS	1.0000	1.0000
NEWCOMER SARA L	1.0000	1.0000
SAMPER BAILEY	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.1818	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000

	2025 Original Budget	2026 Original Budget
TO BE FILLED	0.0000	0.3066
TO BE FILLED	0.0000	0.7603
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	-0	0
Operations And Mainte	661,222	0
Total Wages	32,800	32,800
Total Expenses	3,300,002	2,935,607

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,112,231	1,097,561
SCOTT MATTHEW	137,961	143,479
KLEINHENZ MICHAEL	155,000	159,650
PINNELL LEE	120,000	124,800
STEPP AUDRA	0	130,000
MORLEY PAUL	199,997	199,989
FUNK JENNA	134,272	139,643
TO BE FILLED	200,000	200,000
TO BE FILLED	165,000	0
Non-Exempt	50,000	41,600
MARTINEZ CAROLIN/	0	41,600
TO BE FILLED	50,000	0
Faculty Salaries	1,112,231	1,097,561
Exempt	84,428	139,208
BISHOP RACHEL	0	45,000
HUFF RACHEL	39,278	0
BURK DANA	0	46,800
SLOAN JACK	45,150	47,408
Staff Salaries	335,082	381,462
Total Salaries	1,447,313	1,479,023
FTE Calc	10.8702	11.8531
BISHOP RACHEL	0.0000	1.0000
HUFF RACHEL	1.0000	0.0000
SCOTT MATTHEW	1.0000	1.0000
KLEINHENZ MICHAEL	1.0000	1.0000
MARTINEZ CAROLIN/	0.0000	1.0000
PINNELL LEE	1.0000	1.0000
STEPP AUDRA	0.0000	1.0000
BURK DANA	0.0000	1.0000
SLOAN JACK	1.0000	1.0000
MORLEY PAUL	0.8702	0.8531
FUNK JENNA	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Operations And Mainte	198,460	0
Total Wages	54,225	54,225
Total Expenses	1,699,998	1,533,248

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West Texas A&M University
Budget Book
Behavioral Health Workforce

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	0	280,000
TO BE FILLED	0	100,000
TO BE FILLED	0	90,000
TO BE FILLED	0	90,000
Budget Only Salary Sa	0	2,879,680
Faculty Salaries	0	3,159,680
Exempt	0	78,000
RUEDA MISTY D	0	78,000
Staff Salaries	0	78,000
Total Salaries	0	3,237,680
FTE Calc	0.0000	4.0000
RUEDA MISTY D	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	0	500,000
Operations And Mainte	0	262,320
Total Expenses	0	4,000,000

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West Texas A&M University
Budget Book
Advancing Food Animal B

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	0	847,730
BLASER BROCK C	0	133,266
KIETH LANCE	0	58,500
ROBERTSON JOSEPH	0	82,870
ALMAS LAL K	0	115,491
TAYLOR TABATHA	0	68,000
RHOADES MARTY B	0	14,109
WILLIAMS KEVIN B	0	78,862
STEFFENS TIMOTHY	0	96,751
SCOTT RACHEL	0	959
WOLF NATHAN	0	67,607
TO BE FILLED	0	5,075
TO BE FILLED	0	28,696
TO BE FILLED	0	67,042
TO BE FILLED	0	30,502
Non-Exempt	0	1,645
MOCZYGEMBA MADY	0	1,645
Faculty Salaries	0	847,730
Exempt	0	34,742
WARD LAUREN	0	34,742
Staff Salaries	0	36,386
Total Salaries	0	884,117
FTE Calc	0.0000	9.7670
BLASER BROCK C	0.0000	0.9519
MOCZYGEMBA MADY	0.0000	0.0492
KIETH LANCE	0.0000	0.3750
ROBERTSON JOSEPH	0.0000	1.0000
ALMAS LAL K	0.0000	0.9482
TAYLOR TABATHA	0.0000	1.0000
RHOADES MARTY B	0.0000	0.2179
WILLIAMS KEVIN B	0.0000	0.7500
STEFFENS TIMOTHY	0.0000	1.0000
WARD LAUREN	0.0000	0.7916
SCOTT RACHEL	0.0000	0.0123
WOLF NATHAN	0.0000	1.0000
TO BE FILLED	0.0000	0.0725
TO BE FILLED	0.0000	0.3587
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	0.2397
Total Expenses	0	884,117

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	0	183,090
YARBROUGH JILLIAN	0	75,700
MCCAULEY KELLY D	0	107,390
Faculty Salaries	0	183,090
Total Salaries	0	183,090
FTE Calc	0.0000	1.9051
YARBROUGH JILLIAN	0.0000	1.0000
MCCAULEY KELLY D	0.0000	0.9051
Total Expenses	0	183,090

	2025 Original Budget	2026 Original Budget
Capital	4,651,667	9,324,150
Total Expenses	4,651,667	9,324,150

	2025 Original Budget	2026 Original Budget
Operations And Mainte	-201,007	-234,701
Total Expenses	-201,007	-234,701

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Budget Book
Panhandle Alt Cert For Ed/PACE

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	12,884	0
Faculty/Academic FT	12,884	0
HUGHES CRYSTAL D	2,452	0
MILLER RUSSELL	10,432	0
Exempt	85,727	91,003
RIGONI RAY	37,000	37,003
SOVILAY PYXA	42,405	54,000
JOHNSON ROBIN	6,323	0
Non-Exempt	2,030	35,103
BROOKS HEIDI	0	19,482
JOHNSON SHELLY	2,030	0
TO BE FILLED	0	15,621
Staff Salaries	87,758	126,106
Longevity Pay	2,994	3,662
Total Salaries	103,636	129,768
FTE Calc	2.2365	2.9127
BROOKS HEIDI	0.0000	0.4439
RIGONI RAY	1.0000	1.0000
JOHNSON SHELLY	0.0572	0.0000
SOVILAY PYXA	0.8481	1.0000
HUGHES CRYSTAL D	0.0369	0.0000
MILLER RUSSELL	0.1538	0.0000
JOHNSON ROBIN	0.1405	0.0000
TO BE FILLED	0.0000	0.4688
Benefits	43,178	52,350
Operations And Mainte	59,833	59,833
Travel	8,000	8,000
Total Expenses	214,647	249,952

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West Texas A&M University
Budget Book
Teaching & Research Lab Safety Fee

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	2025 Original Budget	2026 Original Budget
Exempt	14,102	0
BLUNDELL JOHN	9,670	0
CHIKKALA PAVANI PF	4,432	0
Staff Salaries	14,102	0
Longevity Pay	163	0
Total Salaries	14,265	0
FTE Calc	0.3067	0.0000
BLUNDELL JOHN	0.1959	0.0000
CHIKKALA PAVANI PF	0.1108	0.0000
Benefits	6,444	0
Operations And Mainte	42,000	42,000
Total Expenses	62,708	42,000

	2025 Original Budget	2026 Original Budget
Faculty Salaries	6,704	6,704
Faculty/Academic FT	6,704	6,704
SIMMONS MICHELLE	6,704	6,704
Total Salaries	6,704	6,704
FTE Calc	0.0876	0.0876
SIMMONS MICHELLE	0.0876	0.0876
Benefits	1,660	1,703
Total Expenses	8,365	8,407

	2025 Original Budget	2026 Original Budget
Capital	327,587	408,846
Total Expenses	327,587	408,846

	2025 Original Budget	2026 Original Budget
Faculty Salaries	40,000	40,000
Faculty/Academic FT	40,000	40,000
TO BE FILLED	40,000	40,000
Total Salaries	40,000	40,000
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	23,463	24,326
Total Expenses	63,463	64,326

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University Undergrad Academic Enhance Fee Control

	2025 Original Budget	2026 Original Budget
Operations And Maintenance	290,000	290,000
Total Expenses	290,000	290,000

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West Texas A&M University
Budget Book
USF Distance Learning Academic Support

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	157,050	157,050
Exempt	99,764	94,455
BRICE DIANE	8,080	8,080
CONDE JORDAN	0	20,060
PACHECO BRANDY L	0	5,494
FAVELA KRISTA M	0	60,821
TO BE FILLED	30,857	0
Faculty/Academic PT	157,050	157,050
Staff Salaries	99,764	94,455
Longevity Pay	1,473	1,805
Total Salaries	258,287	253,310
FTE Calc	1.8492	1.8085
BRICE DIANE	0.0808	0.0808
CONDE JORDAN	0.0000	0.4012
PACHECO BRANDY L	0.0000	0.0981
FAVELA KRISTA M	0.0000	0.7284
TO BE FILLED	0.5000	0.5000
TO BE FILLED	0.4977	0.0000
Benefits	59,735	56,728
Operations And Mainte	64,190	64,190
Total Expenses	382,212	374,228

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Budget Book
USF Distance Learning IT Support

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	2025 Original Budget	2026 Original Budget
Exempt	462,755	486,672
WEBB JAMES D	0	41,592
HAASL LORA R	0	52,678
HENTHORN CLIFFOR	0	83,235
LAMBERSON CAITLIN	0	29,510
HARADA COLTON	0	32,045
JOHNSTON CHRISTC	0	66,081
HEARE ANGELA	0	13,312
FAVELA KRISTA M	0	22,679
STEINLE BRANDON L	0	21,855
LEE KIERSTEN R	0	73,500
TO BE FILLED	0	11,902
TO BE FILLED	0	38,284
Non-Exempt	63,057	62,816
PURCELL SHANNON	0	51,860
TO BE FILLED	0	10,956
Staff Salaries	525,812	549,488
Longevity Pay	10,117	10,908
Total Salaries	535,929	560,396
FTE Calc	7.4698	7.5638
WEBB JAMES D	0.0000	0.2059
HAASL LORA R	0.0000	0.5634
HENTHORN CLIFFOR	0.0000	1.0000
LAMBERSON CAITLIN	0.0000	0.5157
PURCELL SHANNON	0.0000	0.9248
HARADA COLTON	0.0000	0.5775
JOHNSTON CHRISTC	0.0000	1.0000
HEARE ANGELA	0.0000	0.2048
FAVELA KRISTA M	0.0000	0.2716
STEINLE BRANDON L	0.0000	0.3453
LEE KIERSTEN R	0.0000	1.0000
TO BE FILLED	0.0000	0.2582
TO BE FILLED	0.0000	0.1566
TO BE FILLED	0.0000	0.5400
Benefits	190,207	204,461
Operations And Mainte	65,156	65,156
Travel	2,500	2,500
Capital	157,472	122,585
Scholarships And Gran	15,071	15,071

	2025 Original Budget
Total Expenses	966,335

970,169

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West Texas A&M University
Budget Book
USF Open Access Lab

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	2025 Original Budget	2026 Original Budget
Exempt	263,795	269,650
WEBB JAMES D	0	41,572
KRAUS JONATHAN	0	77,386
SAWYER JAMES I	10,587	10,590
HERNDON REX	4,850	0
LAMBERSON CAITLIN	0	1,053
HARADA COLTON	0	20,365
HAMOUS JOSHUA M	11,534	0
HEARE ANGELA	0	5,538
VAIDIK PRASHANT	0	53,919
EVANS BRANDON	36,714	36,733
HOFMANN TREVOR	0	12,116
YOUNG MICHAEL A	77,386	0
TO BE FILLED	0	10,379
TO BE FILLED	53,919	0
Salaries,PT,Seasonal	137,437	137,437
110780280WAGES	137,437	137,437
Non-Exempt	10,998	15,807
TO BE FILLED	0	10,956
TO BE FILLED	0	4,851
Staff Salaries	412,230	422,894
Longevity Pay	2,164	1,831
Total Salaries	414,394	424,725
FTE Calc	4.4276	4.5335
WEBB JAMES D	0.0000	0.2058
KRAUS JONATHAN	0.0000	0.9294
SAWYER JAMES I	0.2827	0.2827
HERNDON REX	0.1295	0.0000
LAMBERSON CAITLIN	0.0000	0.0184
HARADA COLTON	0.0000	0.3670
HAMOUS JOSHUA M	0.2827	0.0000
HEARE ANGELA	0.0000	0.0852
VAIDIK PRASHANT	0.0000	0.8324
EVANS BRANDON	1.0000	1.0000
HOFMANN TREVOR	0.0000	0.1516
YOUNG MICHAEL A	0.9294	0.0000
TO BE FILLED	0.0000	0.2582
TO BE FILLED	0.0000	0.1201
TO BE FILLED	0.0000	0.2827
TO BE FILLED	0.8324	0.0000
Benefits	120,409	123,970

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Budget Book
USF Open Access Lab

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	2025 Original Budget	2026 Original Budget
Operations And Mainte	146,958	130,250
Travel	6,000	6,000
Capital	170,122	120,122
Total Expenses	857,883	805,067

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West Texas A&M University
Budget Book
USF Smart Classroom Support

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	2025 Original Budget	2026 Original Budget
Exempt	93,168	92,759
KRAUS JONATHAN	30,491	0
MOORE KIRK W	0	62,677
HOFMANN TREVOR	0	30,082
Non-Exempt	4,233	4,217
PURCELL SHANNON	0	4,217
Staff Salaries	97,401	96,976
Longevity Pay	1,884	1,765
Total Salaries	99,285	98,741
FTE Calc	1.3441	1.2768
KRAUS JONATHAN	0.4437	0.0000
MOORE KIRK W	0.0000	0.8252
PURCELL SHANNON	0.0000	0.0752
HOFMANN TREVOR	0.0000	0.3764
Benefits	33,290	32,667
Operations And Mainte	29,952	29,952
Total Expenses	162,527	161,360

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Budget Book
USF Remote Labs

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	2025 Original Budget	2026 Original Budget
Exempt	7,276	7,276
KRAUS JONATHAN	0	5,878
MOORE KIRK W	0	1,398
YOUNG MICHAEL A	5,878	0
Salaries,PT,Seasonal	14,000	14,000
110780282WAGES	14,000	14,000
Staff Salaries	21,276	21,276
Longevity Pay	102	69
Total Salaries	21,378	21,345
FTE Calc	0.0890	0.0890
KRAUS JONATHAN	0.0000	0.0706
MOORE KIRK W	0.0000	0.0184
YOUNG MICHAEL A	0.0706	0.0000
Benefits	3,767	3,775
Operations And Mainte	3,776	3,776
Total Expenses	28,921	28,896

	2025 Original Budget	2026 Original Budget
Capital	533,905	512,681
Total Expenses	533,905	512,681

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,708	2,708
Travel	6,000	6,000
Total Expenses	8,708	8,708

	2025 Original Budget	2026 Original Budget
Benefits	1,136	0
Operations And Mainte	19,398	0
Travel	2,000	0
Total Wages	12,821	0
Total Expenses	35,355	0

	2025 Original Budget	2026 Original Budget
Benefits	2,033	2,031
Total Wages	22,950	22,950
Total Expenses	24,983	24,981

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Budget Book
Designated Instruction (Memo Item)

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	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	628,457	361,246
110780999WAGES	628,457	361,246
Staff Salaries	628,457	361,246
Total Salaries	628,457	361,246
Operations And Mainte	740,762	1,696,719
Travel	297,634	324,319
Capital	40,079	42,024
Scholarships And Gran	0	2,000
Total Expenses	1,706,932	2,426,308

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West Texas A&M University
Budget Book
Beef Carcass Research

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Dept: 110781001

	2025 Original Budget	2026 Original Budget
Faculty Salaries	11,514	11,514
Faculty/Academic FT	11,514	11,514
LAWRENCE TY E	11,514	11,514
Salaries,PT,Seasonal	48,700	48,700
110781001WAGES	48,700	48,700
Staff Salaries	48,700	48,700
Total Salaries	60,214	60,214
FTE Calc	0.0755	0.0755
LAWRENCE TY E	0.0755	0.0755
Benefits	7,540	7,599
Operations And Mainte	107,966	107,966
Travel	4,640	4,640
Total Expenses	180,359	180,419

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West Texas A&M University
Budget Book
Continuing Education

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	2025 Original Budget	2026 Original Budget
Exempt	40,502	52,260
FOSTER RENAE	0	52,260
GONZALEZ HERNANI	40,502	0
Salaries,PT,Seasonal	37,294	37,294
110782010WAGES	37,294	37,294
Staff Salaries	77,796	89,554
Longevity Pay	209	52
Total Salaries	78,005	89,606
FTE Calc	0.8710	0.8710
FOSTER RENAE	0.0000	0.8710
GONZALEZ HERNANI	0.8710	0.0000
Benefits	20,286	27,467
Operations And Mainte	186,389	186,389
Travel	450	450
Total Expenses	285,130	303,912

	2025 Original Budget	2026 Original Budget
Non-Exempt	10,042	10,004
USLETON BECKY	10,042	10,004
Staff Salaries	10,042	10,004
Longevity Pay	146	183
Total Salaries	10,188	10,187
FTE Calc	0.3042	0.3042
USLETON BECKY	0.3042	0.3042
Benefits	3,500	3,644
Operations And Mainte	743	743
Total Expenses	14,431	14,573

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	5,513	5,513
110782058WAGES	5,513	5,513
Staff Salaries	5,513	5,513
Total Salaries	5,513	5,513
Benefits	488	488
Total Expenses	6,001	6,001

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West Texas A&M University
Budget Book
Designated Public Service (Memo Item)

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	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	92,889	111,809
110782999WAGES	92,889	111,809
Staff Salaries	92,889	111,809
Total Salaries	92,889	111,809
Operations And Mainte	312,967	245,586
Travel	13,196	5,670
Capital	9,256	15,370
Scholarships And Gran	17,235	6,250
Total Expenses	445,543	384,685

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West Texas A&M University
Budget Book
Graduate Dean Misc.

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	2025 Original Budget	2026 Original Budget
Exempt	169,948	169,948
NYMEYER CAILYN	44,389	44,389
WILSON HEATHER R	59,157	59,157
HANNA KIMBERLY	66,402	66,402
Non-Exempt	21,423	0
TO BE FILLED	21,423	0
Staff Salaries	191,371	169,948
Longevity Pay	2,606	2,894
Total Salaries	193,977	172,842
FTE Calc	3.3690	2.8690
NYMEYER CAILYN	1.0000	1.0000
WILSON HEATHER R	0.9390	0.9390
HANNA KIMBERLY	0.9300	0.9300
TO BE FILLED	0.5000	0.0000
Benefits	74,164	65,202
Operations And Mainte	1,920	1,920
Total Expenses	270,061	239,965

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	14,400	14,400
Total Expenses	14,400	14,400

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,920	1,920
Total Expenses	1,920	1,920

West Texas A&M University
Budget Book
Dean of COB Miscellaneous Expense
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	1,000
Total Expenses	1,000

1,000

West Texas A&M University
Budget Book
Dean of ANS Miscellaneous Exp

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,920	1,920
Total Expenses	1,920	1,920

West Texas A&M University
Budget Book
Dean of Fine Arts and Humanities Misc Exp
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	1,920
Total Expenses	1,920

1,920

	2025 Original Budget	2026 Original Budget
Faculty Salaries	0	60,000
Faculty/Academic FT	0	60,000
CROSS BRENDA F	0	60,000
Total Salaries	0	60,000
FTE Calc	0.0000	0.5000
CROSS BRENDA F	0.0000	0.5000
Benefits	0	15,569
Total Expenses	0	75,569

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West Texas A&M University
Budget Book
TPEG Resident

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	1,408,729	1,385,274
Total Expenses	1,408,729	1,385,274

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West Texas A&M University
Budget Book
Office of Sponsored Research Services
2025 Original
Budget

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Dept: 110783056

	2025 Original Budget	2026 Original Budget
Exempt	50,000	50,000
TO BE FILLED	50,000	50,000
Staff Salaries	50,000	50,000
Total Salaries	50,000	50,000
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	25,174	26,036
Operations And Mainte	3,403	3,403
Total Expenses	78,577	79,439

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West Texas A&M University
Budget Book
Study Abroad

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	2025 Original Budget	2026 Original Budget
Exempt	50,000	50,000
ANETT ENRIQUEZ, IT	0	50,000
CORDOVA JONATHA	50,000	0
Non-Exempt	38,002	37,856
TO BE FILLED	38,002	37,856
Staff Salaries	88,002	87,856
Longevity Pay	840	900
Total Salaries	88,842	88,756
FTE Calc	2.0000	2.0000
ANETT ENRIQUEZ, IT	0.0000	1.0000
CORDOVA JONATHA	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	43,217	45,106
Operations And Mainte	24,787	22,813
Travel	10,000	10,000
Total Expenses	166,846	166,675

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,000	2,000
Total Expenses	2,000	2,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,500	0
Total Expenses	2,500	0

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West Texas A&M University
Budget Book
USF Advising Expendable

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	142,720	127,720
TO BE FILLED	142,720	127,720
Non-Exempt	58,425	46,324
RUTLEDGE JAMES A	12,006	0
DUBOIS TED A	21,611	21,611
FARLEY OLIVIA P	24,808	24,713
Faculty Salaries	142,720	127,720
Exempt	336,552	333,211
HODGE Verna S	2,025	2,025
VIDANA VANESSA	0	43,888
MEDINA ANGELICA	55,000	0
BROWN AMI D	40,000	45,000
PURYEAR MANDY	0	45,000
CALLAHAM ASHLEY	0	37,000
CRIPPEN MICHAEL D	55,000	55,000
HENLEY GRETCHEN	55,000	55,000
MASSOUD CYNTHIA	0	3,887
NAVARRETE FRANK	46,410	46,410
TO BE FILLED	36,622	0
TO BE FILLED	46,495	0
Staff Salaries	406,977	403,541
Longevity Pay	4,346	6,966
Total Salaries	554,043	538,227
FTE Calc	10.4273	10.2608
HODGE Verna S	0.0425	0.0425
VIDANA VANESSA	0.0000	1.0000
RUTLEDGE JAMES A	0.2500	0.0000
DUBOIS TED A	0.4500	0.4500
MEDINA ANGELICA	1.0000	0.0000
BROWN AMI D	1.0000	1.0000
PURYEAR MANDY	0.0000	1.0000
CALLAHAM ASHLEY	0.0000	1.0000
CRIPPEN MICHAEL D	1.0000	1.0000
HENLEY GRETCHEN	1.0000	1.0000
FARLEY OLIVIA P	0.6848	0.6848
MASSOUD CYNTHIA	0.0000	0.0835
NAVARRETE FRANK	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	0.0000

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West Texas A&M University
Budget Book
USF Advising Expendable

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	2025 Original Budget	2026 Original Budget
Benefits	196,004	186,348
Operations And Mainte	96,271	91,846
Total Wages	15,214	15,214
Total Expenses	861,532	831,634

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West Texas A&M University
Budget Book
Designated Academic Support (Memo Item)

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	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	235,390	153,956
110783999WAGES	235,390	153,956
Staff Salaries	235,390	153,956
Total Salaries	235,390	153,956
Operations And Mainte	511,672	715,671
Travel	89,766	231,136
Capital	3,207	20,214
Scholarships And Gran	20,821	42,826
Total Expenses	860,856	1,163,803

	2025 Original Budget	2026 Original Budget
Exempt	1,508	1,463
SELLARS JAMES S	1,508	0
GREEN SAMANTHA A	0	1,463
Staff Salaries	1,508	1,463
Longevity Pay	81	27
Total Salaries	1,589	1,490
FTE Calc	0.0225	0.0225
SELLARS JAMES S	0.0225	0.0000
GREEN SAMANTHA A	0.0000	0.0225
Benefits	632	588
Total Expenses	2,220	2,077

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West Texas A&M University
Budget Book
Summer Orientation

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	2025 Original Budget	2026 Original Budget
Exempt	41,229	45,505
THOMAS LEXI	39,000	0
LAWSON AMANDA C	505	505
KING RAYMOND T	1,724	45,000
Non-Exempt	0	42,515
THOMAS LEXI	0	42,515
Staff Salaries	41,229	88,020
Longevity Pay	40	894
Total Salaries	41,269	88,914
FTE Calc	1.0464	2.0081
THOMAS LEXI	1.0000	1.0000
LAWSON AMANDA C	0.0081	0.0081
KING RAYMOND T	0.0383	1.0000
Benefits	19,227	45,203
Operations And Mainte	622	622
Total Expenses	61,117	134,739

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	46,000	46,000
Total Expenses	46,000	46,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	60,240	60,240
Total Expenses	60,240	60,240

	2025 Original Budget	2026 Original Budget
Operations And Mainte	28,000	28,000
Total Expenses	28,000	28,000

	2025 Original Budget	2026 Original Budget
Non-Exempt	33,032	38,002
CASH CARRIE	33,032	0
BROWNE KYAL	0	38,002
Exempt	288,547	320,487
ELLISON ASHTON R	3,621	0
RETANA MARITZA	4,446	43,888
SHERROD ABBY	0	43,888
COLON GABRIELLE	9,139	0
ROBINSON JUSTIN	40,014	0
WEST STEFANIE	56,100	56,100
BROWND CHRISTY	20,000	0
VIGIL HALLIE	4,446	0
ESTES KYLER B	55,572	0
CRUM CALEB T	40,014	44,946
LEATHERS VIRGINIA	44,896	0
PEREZ JACKSON	0	43,888
DONALDSON MARLE	5,854	0
CORTEZ ERIK	4,445	0
TO BE FILLED	0	43,888
TO BE FILLED	0	43,888
Staff Salaries	321,579	358,488
Longevity Pay	3,512	1,520
Total Salaries	325,091	360,008
FTE Calc	6.8475	8.0000
ELLISON ASHTON R	0.0905	0.0000
RETANA MARITZA	0.1111	1.0000
SHERROD ABBY	0.0000	1.0000
COLON GABRIELLE	0.2284	0.0000
ROBINSON JUSTIN	1.0000	0.0000
CASH CARRIE	1.0000	0.0000
WEST STEFANIE	1.0000	1.0000
BROWND CHRISTY	0.5000	0.0000
VIGIL HALLIE	0.1111	0.0000
ESTES KYLER B	1.0000	0.0000
CRUM CALEB T	1.0000	1.0000
LEATHERS VIRGINIA	0.5612	0.0000
PEREZ JACKSON	0.0000	1.0000
DONALDSON MARLE	0.1463	0.0000
CORTEZ ERIK	0.0989	0.0000
BROWNE KYAL	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000

	2025 Original Budget	2026 Original Budget
Benefits	131,513	152,921
Operations And Mainte	126,595	300,000
Total Expenses	583,199	812,929

	2025 Original Budget	2026 Original Budget
Operations And Mainte	76,250	76,250
Total Expenses	76,250	76,250

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	12,702	0
110784068WAGES	12,702	0
Staff Salaries	12,702	0
Total Salaries	12,702	0
Benefits	1,125	0
Operations And Mainte	0	13,826
Total Expenses	13,827	13,826

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West Texas A&M University
Budget Book
Rodeo Program

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	77,000	77,000
Faculty/Academic FT	77,000	77,000
BONDS CODY	77,000	77,000
Salaries,PT,Seasonal	20,014	20,014
TO BE FILLED	20,014	20,014
Staff Salaries	20,014	20,014
Total Salaries	97,014	97,014
FTE Calc	1.5000	1.5000
BONDS CODY	1.0000	1.0000
TO BE FILLED	0.5000	0.5000
Benefits	31,567	31,153
Total Expenses	128,581	128,167

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,000	0
Total Expenses	1,000	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	15,000	0
Total Expenses	15,000	0

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West Texas A&M University
Budget Book
Student Affairs Admn

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Dept: 110784115

	2025 Original Budget	2026 Original Budget
Exempt	117,955	99,835
HAUGEN CHANCE O	25,209	32,712
BLACK AMBER D	0	67,122
TO BE FILLED	30,878	0
Salaries,PT,Seasonal	12,000	12,000
110784115WAGES	12,000	12,000
Staff Salaries	129,955	111,835
Longevity Pay	1,734	2,042
Total Salaries	131,689	113,877
FTE Calc	1.5241	0.9850
HAUGEN CHANCE O	0.2735	0.3282
BLACK AMBER D	0.0000	0.6568
TO BE FILLED	0.5938	0.0000
Benefits	46,575	35,357
Operations And Mainte	81,640	80,766
Total Expenses	259,903	230,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	5,000
Total Expenses	0	5,000

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West Texas A&M University
Budget Book
Veterans Services

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Dept: 110784117

	2025 Original Budget	2026 Original Budget
Exempt	627	48,627
FOUTS SHAWN M	627	627
CRISS AMY M	0	48,000
Non-Exempt	86,109	35,568
SELLINGER RHIANN C	0	35,568
CRISS AMY M	41,008	0
TO BE FILLED	45,101	0
Staff Salaries	86,736	84,195
Longevity Pay	960	1,004
Total Salaries	87,696	85,199
FTE Calc	2.0076	2.0076
FOUTS SHAWN M	0.0076	0.0076
SELLINGER RHIANN C	0.0000	1.0000
CRISS AMY M	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	43,088	38,895
Operations And Mainte	9,501	9,501
Total Expenses	140,285	133,595

	2025 Original Budget	2026 Original Budget
Exempt	44,547	44,547
WILLIAMS MEGHAN E	44,547	44,547
Staff Salaries	44,547	44,547
Longevity Pay	1,680	1,820
Total Salaries	46,227	46,367
FTE Calc	1.0000	1.0000
WILLIAMS MEGHAN E	1.0000	1.0000
Benefits	19,163	20,215
Operations And Mainte	24,710	24,710
Total Expenses	90,100	91,292

	2025 Original Budget	2026 Original Budget
Operations And Mainte	17,000	14,060
Total Expenses	17,000	14,060

	2025 Original Budget	2026 Original Budget
Exempt	46,000	46,000
JAQUES CHRISTOPH	46,000	46,000
Staff Salaries	46,000	46,000
Longevity Pay	600	720
Total Salaries	46,600	46,720
FTE Calc	1.0000	1.0000
JAQUES CHRISTOPH	1.0000	1.0000
Benefits	19,411	20,463
Total Expenses	66,012	67,183

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West Texas A&M University
Budget Book
USF EM Comm & Tours

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	2025 Original Budget	2026 Original Budget
Exempt	118,900	40,000
CAHILLANE CHRISTIN	80,000	0
WINTON DANIEL	38,900	0
POWERS MADISON	0	40,000
Staff Salaries	118,900	40,000
Longevity Pay	960	0
Total Salaries	119,860	40,000
FTE Calc	2.0000	1.0000
CAHILLANE CHRISTIN	1.0000	0.0000
WINTON DANIEL	1.0000	0.0000
POWERS MADISON	0.0000	1.0000
Benefits	48,504	29,474
Total Wages	0	58,172
Total Expenses	168,364	127,646

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West Texas A&M University
Budget Book
Designated Student Svs (Memo Item)

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	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	48,583	75,163
110784999WAGES	48,583	75,163
Staff Salaries	48,583	75,163
Total Salaries	48,583	75,163
Operations And Mainte	201,239	532,094
Travel	404,282	341,539
Capital	95,398	0
Scholarships And Gran	18,761	11,718
Total Expenses	768,263	960,514

West Texas A&M University
Budget Book
Gold Card Maintenance and Capital Accrual
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	133,000
Total Expenses	133,000

133,000
133,000

	2025 Original Budget	2026 Original Budget
Exempt	45,500	45,500
WATTS MEGHAN	45,500	45,500
Staff Salaries	45,500	45,500
Longevity Pay	480	620
Total Salaries	45,980	46,120
FTE Calc	1.0000	1.0000
WATTS MEGHAN	1.0000	1.0000
Benefits	19,326	20,378
Operations And Mainte	162,729	162,646
Total Expenses	228,035	229,144

	2025 Original Budget	2026 Original Budget
Operations And Mainte	46,000	46,000
Total Expenses	46,000	46,000

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West Texas A&M University
Budget Book
Telecommunication Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	83,524	83,204
CAID LISA M	39,008	38,858
ELLER ASHLEY B	0	44,346
Exempt	134,123	137,783
WEBB JAMES D	0	41,572
HEARE ANGELA	0	21,366
LAUTERBACH MATTH	12,959	12,959
GREENE LANE G	0	4,740
GARCIA DANIEL K	57,146	57,146
Staff Salaries	217,647	220,987
Longevity Pay	5,467	6,874
Total Salaries	223,114	227,861
FTE Calc	3.0776	3.1209
WEBB JAMES D	0.0000	0.2058
HEARE ANGELA	0.0000	0.3287
CAID LISA M	0.7644	0.7644
LAUTERBACH MATTH	0.1460	0.1386
GREENE LANE G	0.0000	0.0507
GARCIA DANIEL K	0.6327	0.6327
ELLER ASHLEY B	0.0000	1.0000
Benefits	71,633	75,402
Operations And Mainte	187,392	181,226
Travel	3,235	3,235
Capital	30,626	28,276
Total Expenses	516,000	516,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	220,000	80,000
Total Expenses	220,000	80,000

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West Texas A&M University
Budget Book
Media Supply

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	2025 Original Budget	2026 Original Budget
Exempt	10,177	0
Staff Salaries	10,177	0
Longevity Pay	373	386
Total Salaries	10,550	386
FTE Calc	0.1608	0.0000
Benefits	4,414	0
Operations And Mainte	5,541	5,541
Total Expenses	20,505	5,927

	2025 Original Budget	2026 Original Budget
Operations And Mainte	20,700	20,700
Total Expenses	20,700	20,700

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West Texas A&M University
Budget Book
Network Services

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Dept: 110785014

	2025 Original Budget	2026 Original Budget
Exempt	166,348	165,846
HANSON RUSSELL	14,922	0
SCHELLER STACY K	34,033	34,030
HEARE ANGELA	0	9,698
VAIDIK PRASHANT	0	10,856
LAUTERBACH MATT	41,265	41,262
GREENE LANE G	0	30,088
GARCIA DANIEL K	16,592	16,592
TO BE FILLED	0	14,922
TO BE FILLED	0	8,398
TO BE FILLED	10,856	0
Staff Salaries	166,348	165,846
Longevity Pay	3,473	3,338
Total Salaries	169,821	169,184
FTE Calc	2.1035	2.0185
HANSON RUSSELL	0.2487	0.0000
SCHELLER STACY K	0.4304	0.3957
HEARE ANGELA	0.0000	0.1492
VAIDIK PRASHANT	0.0000	0.1676
LAUTERBACH MATT	0.4649	0.4413
GREENE LANE G	0.0000	0.3218
GARCIA DANIEL K	0.1837	0.1837
TO BE FILLED	0.0000	0.2487
TO BE FILLED	0.0000	0.1105
TO BE FILLED	0.1676	0.0000
Benefits	57,846	57,754
Operations And Mainte	134,232	134,960
Travel	2,500	2,500
Total Expenses	364,399	364,399

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West Texas A&M University
Budget Book
PC Support

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	2025 Original Budget	2026 Original Budget
Non-Exempt	0	13,205
TO BE FILLED	0	13,205
Exempt	86,686	72,057
HANSON RUSSELL	8,106	0
SAWYER JAMES I	10,617	10,620
MOORE KIRK W	0	11,879
HERNDON REX	13,201	0
SCHELLER STACY K	5,883	5,882
HAMOUS JOSHUA M	11,567	0
HEARE ANGELA	0	5,389
GREENE LANE G	0	7,171
TO BE FILLED	0	10,408
TO BE FILLED	0	8,106
TO BE FILLED	0	12,601
Staff Salaries	86,686	85,262
Longevity Pay	1,178	936
Total Salaries	87,864	86,198
FTE Calc	1.6291	1.5792
HANSON RUSSELL	0.1351	0.0000
SAWYER JAMES I	0.2835	0.2835
MOORE KIRK W	0.0000	0.1564
HERNDON REX	0.3525	0.0000
SCHELLER STACY K	0.0744	0.0684
HAMOUS JOSHUA M	0.2835	0.0000
HEARE ANGELA	0.0000	0.0829
GREENE LANE G	0.0000	0.0767
TO BE FILLED	0.0000	0.2835
TO BE FILLED	0.0000	0.3269
TO BE FILLED	0.0000	0.1351
TO BE FILLED	0.0000	0.1658
Benefits	37,083	39,303
Operations And Mainte	34,091	33,538
Total Expenses	159,038	159,038

	2025 Original Budget	2026 Original Budget
Operations And Mainte	165,600	165,600
Capital	14,400	14,400
Total Expenses	180,000	180,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,290	3,290
Total Expenses	3,290	3,290

	2025 Original Budget	2026 Original Budget
Operations And Mainte	372,268	372,268
Total Expenses	372,268	372,268

	2025 Original Budget	2026 Original Budget
Operations And Mainte	12,000	12,000
Total Expenses	12,000	12,000

West Texas A&M University
Budget Book
Staff Employee Service Award

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,250	1,250
Total Expenses	1,250	1,250

West Texas A&M University
Budget Book
Staff Council Staff Excellence Award
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	750
Total Expenses	750

	2025 Original Budget	2026 Original Budget
Operations And Mainte	20,800	20,800
Total Expenses	20,800	20,800

	2025 Original Budget	2026 Original Budget
Travel	4,105	4,105
Total Expenses	4,105	4,105

	2025 Original Budget	2026 Original Budget
Total Salaries	240,000	240,000
Total Expenses	240,000	240,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	5,110	5,110
Travel	250	250
Total Expenses	5,360	5,360

West Texas A&M University
Budget Book
USF Telecommunications Svcs
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	40,074
Total Expenses	40,074

12,074
12,074

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West Texas A&M University
Budget Book
USF Gold Card Operations

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Dept: 110785069

	2025 Original Budget	2026 Original Budget
Exempt	63,000	63,000
BRANDON CALEB	63,000	63,000
Salaries,PT,Seasonal	2,000	2,000
110785069WAGES	2,000	2,000
Non-Exempt	38,461	38,314
STEELMAN KRISTI	38,461	38,314
Staff Salaries	103,461	103,314
Longevity Pay	660	920
Total Salaries	104,121	104,234
FTE Calc	2.0000	2.0000
STEELMAN KRISTI	1.0000	1.0000
BRANDON CALEB	1.0000	1.0000
Benefits	45,697	47,584
Operations And Mainte	116,158	116,158
Travel	4,000	4,000
Total Expenses	269,976	271,976

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West Texas A&M University
Budget Book
USF Computer Services

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	2025 Original Budget	2026 Original Budget
Exempt	486,295	491,122
DUNCAN HANK R	98,124	98,124
WEBB JAMES D	0	59,368
HARADA COLTON	0	1,820
HICKS WESLEY D	95,890	95,890
MARSH CHARLEY D	0	70,339
MENGESHA EYOEL F	24,500	24,500
ORR SONYA L	78,405	83,235
COGGINS ANTHONY	41,539	41,539
TO BE FILLED	16,306	16,306
Staff Salaries	486,295	491,122
Longevity Pay	12,732	13,436
Total Salaries	499,027	504,558
FTE Calc	5.3390	5.3357
DUNCAN HANK R	1.0000	1.0000
WEBB JAMES D	0.0000	0.2939
HARADA COLTON	0.0000	0.0328
HICKS WESLEY D	1.0000	1.0000
MARSH CHARLEY D	0.0000	0.9136
MENGESHA EYOEL F	0.3356	0.3356
ORR SONYA L	1.0000	1.0000
COGGINS ANTHONY	0.5298	0.5298
TO BE FILLED	0.2300	0.2300
Benefits	153,833	155,368
Operations And Mainte	351,166	345,510
Travel	19,000	19,000
Total Expenses	1,023,026	1,024,436

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West Texas A&M University
Budget Book
USF IT Service Center

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Dept: 110785071

	2025 Original Budget	2026 Original Budget
Exempt	121,788	126,485
KRAUS JONATHAN	38,229	0
REAGAN MICHAEL D	83,559	88,763
HOFMANN TREVOR	0	37,722
Staff Salaries	121,788	126,485
Longevity Pay	3,354	3,120
Total Salaries	125,142	129,605
FTE Calc	1.5563	1.4720
KRAUS JONATHAN	0.5563	0.0000
REAGAN MICHAEL D	1.0000	1.0000
HOFMANN TREVOR	0.0000	0.4720
Benefits	45,272	45,060
Operations And Mainte	14,617	8,523
Travel	4,000	4,000
Total Expenses	189,031	187,188

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West Texas A&M University
Budget Book
USF Network Services

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	2025 Original Budget	2026 Original Budget
Exempt	184,713	201,890
HANSON RUSSELL	36,972	0
SCHELLER STACY K	39,157	46,087
HEARE ANGELA	0	9,698
LAUTERBACH MATTI	30,312	35,053
GREENE LANE G	0	51,500
GARCIA DANIEL K	16,583	16,583
TO BE FILLED	0	36,972
TO BE FILLED	0	5,996
Staff Salaries	184,713	201,890
Longevity Pay	4,679	4,165
Total Salaries	189,392	206,055
FTE Calc	2.3659	2.4895
HANSON RUSSELL	0.6162	0.0000
SCHELLER STACY K	0.4952	0.5359
HEARE ANGELA	0.0000	0.1492
LAUTERBACH MATTI	0.3415	0.3749
GREENE LANE G	0.0000	0.5508
GARCIA DANIEL K	0.1836	0.1836
TO BE FILLED	0.0000	0.6162
TO BE FILLED	0.0000	0.0789
Benefits	65,647	72,612
Operations And Mainte	95,162	74,473
Total Expenses	350,202	353,140

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West Texas A&M University
Budget Book
USF Web Services

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	2025 Original Budget	2026 Original Budget
Exempt	195,789	195,790
WELCH CARL A	83,235	83,235
MARSH CHARLEY D	0	6,652
MENGESHA EYOEL I	48,505	48,505
LAUTERBACH MATTH	4,225	4,226
COGGINS ANTHONY	36,866	36,866
TO BE FILLED	16,306	16,306
Non-Exempt	12,023	11,977
CAID LISA M	12,023	11,977
Staff Salaries	207,812	207,767
Longevity Pay	4,578	4,949
Total Salaries	212,390	212,716
FTE Calc	2.7342	2.7318
WELCH CARL A	1.0000	1.0000
MARSH CHARLEY D	0.0000	0.0864
MENGESHA EYOEL I	0.6644	0.6644
CAID LISA M	0.2356	0.2356
LAUTERBACH MATTH	0.0476	0.0452
COGGINS ANTHONY	0.4702	0.4702
TO BE FILLED	0.2300	0.2300
Benefits	75,306	77,406
Operations And Mainte	68,621	68,621
Travel	1,000	1,000
Total Expenses	357,317	359,743

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West Texas A&M University
Budget Book
USF PC Support

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	2025 Original Budget	2026 Original Budget
Exempt	95,343	74,193
LOVE CODY	42,000	42,016
SAWYER JAMES I	16,245	16,250
HERNDON REX	19,398	0
HAMOUS JOSHUA M	17,699	0
TO BE FILLED	0	15,927
Salaries,PT,Seasonal	27,000	27,000
110785074WAGES	27,000	27,000
Non-Exempt	0	22,338
TO BE FILLED	0	22,338
Staff Salaries	122,343	123,531
Longevity Pay	531	444
Total Salaries	122,874	123,975
FTE Calc	2.3856	2.4206
LOVE CODY	1.0000	1.0000
SAWYER JAMES I	0.4338	0.4338
HERNDON REX	0.5180	0.0000
HAMOUS JOSHUA M	0.4338	0.0000
TO BE FILLED	0.0000	0.4338
TO BE FILLED	0.0000	0.5530
Benefits	48,440	54,213
Operations And Mainte	13,590	6,906
Travel	2,000	2,000
Total Expenses	186,904	187,093

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West Texas A&M University
Budget Book
USF Communication & Marketing Salaries

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	2025 Original Budget	2026 Original Budget
Exempt	25,601	25,604
REA CHRIS B	0	19,548
MARTINEZ MICHELLE	0	6,056
Staff Salaries	25,601	25,604
Longevity Pay	218	268
Total Salaries	25,819	25,872
FTE Calc	0.4114	0.4114
REA CHRIS B	0.0000	0.2723
MARTINEZ MICHELLE	0.0000	0.1391
Benefits	11,696	12,101
Total Wages	21,275	21,275
Total Expenses	58,790	59,247

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West Texas A&M University
Budget Book
Optional Payment Fee

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Dept: 110785078

	2025 Original Budget	2026 Original Budget
Exempt	159,117	248,331
BANDY JAYME L	0	6,505
CAZAREZ LAUREN M	28,474	40,976
MCBRIDE KATIE	3,674	20,421
BASSETT JOHN E	0	49,019
HARGRAVE LENZY	0	5,752
ADAMS DON P	4,407	18,155
RYDER AMANDA	10,001	15,001
SAMANIEGO ZACH	40,622	0
GARRETT LYNN A	18,532	24,280
BRAUGHTON KENDR	8,889	42,143
LEAL COURTNEY	0	15,141
DAVIS KIMBERLY	0	10,939
TO BE FILLED	44,519	0
Salaries,PT,Seasonal	10,000	10,000
110785078WAGES	10,000	10,000
Non-Exempt	30,888	11,231
BANDY JAYME L	19,614	0
COLLIER TRACY	2,571	2,561
HERNANDEZ STEFAN	0	8,670
DAVIS KIMBERLY	8,703	0
Staff Salaries	200,005	269,562
Longevity Pay	2,092	4,936
Total Salaries	202,097	274,498
FTE Calc	3.9929	4.7555
BANDY JAYME L	0.5813	0.1323
CAZAREZ LAUREN M	0.3410	0.4630
MCBRIDE KATIE	0.0758	0.3493
BASSETT JOHN E	0.0000	1.0000
HARGRAVE LENZY	0.0000	0.1263
ADAMS DON P	0.0799	0.2921
RYDER AMANDA	0.1613	0.2239
SAMANIEGO ZACH	0.8000	0.0000
GARRETT LYNN A	0.4598	0.5272
BRAUGHTON KENDR	0.1953	0.8102
LEAL COURTNEY	0.0000	0.2925
COLLIER TRACY	0.0762	0.0762
HERNANDEZ STEFAN	0.0000	0.2223
DAVIS KIMBERLY	0.2223	0.2402
TO BE FILLED	1.0000	0.0000
Benefits	89,134	111,778

	2025 Original Budget	2026 Original Budget
Operations And Mainte	23,678	23,678
Total Expenses	314,909	409,954

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,840	0
Total Expenses	3,840	0

	2025 Original Budget	2026 Original Budget
Utilities	98,400	98,400
Total Expenses	98,400	98,400

	2025 Original Budget	2026 Original Budget
Operations And Mainte	7,500	7,500
Total Expenses	7,500	7,500

	2025 Original Budget	2026 Original Budget
Operations And Mainte	8,000	8,000
Total Expenses	8,000	8,000

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West Texas A&M University
Budget Book
Designated Inst. Support (Memo Item)

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Dept: 110785999

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	563,707	176,106
110785999WAGES	563,707	176,106
Staff Salaries	563,707	176,106
Total Salaries	563,707	176,106
Operations And Mainte	706,453	281,688
Travel	25,332	27,032
Capital	21,047	290,529
Scholarships And Gran	2,313	6,000
Total Expenses	1,318,852	781,355

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West Texas A&M University
Budget Book
AC Building Operations

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Dept: 110786001

	2025 Original Budget	2026 Original Budget
Non-Exempt	3,208	3,195
BEDWELL, DAWNA	0	3,195
LANCE MELISSA C	3,208	0
Exempt	48,610	48,606
MURDOCK SHARON	48,610	48,606
Staff Salaries	51,818	51,801
Longevity Pay	3,686	3,617
Total Salaries	55,504	55,418
FTE Calc	1.0938	1.0280
BEDWELL, DAWNA	0.0000	0.0862
LANCE MELISSA C	0.0938	0.0000
MURDOCK SHARON	1.0000	0.9418
Benefits	45,392	46,135
Operations And Mainte	194,627	201,561
Utilities	97,409	99,794
Total Wages	300,000	300,000
Total Expenses	692,932	702,909

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West Texas A&M University
Budget Book
Design Fd Purch Services

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Dept: 110786002

	2025 Original Budget	2026 Original Budget
Exempt	41,138	23,256
GWYN SHELBY	17,890	0
MCCUNE SHELLY L	0	11,037
ADAMS DON P	12,216	12,219
HARVELL JULIE A	11,032	0
Staff Salaries	41,138	23,256
Longevity Pay	790	377
Total Salaries	41,928	23,633
FTE Calc	0.8234	0.2798
GWYN SHELBY	0.4496	0.0000
MCCUNE SHELLY L	0.0000	0.0832
ADAMS DON P	0.2215	0.1966
HARVELL JULIE A	0.1523	0.0000
Benefits	13,986	5,543
Total Expenses	55,914	29,176

West Texas A&M University
Budget Book
Intercollegiate Athletic Facilities

	2025 Original Budget	2026 Original Budget
Operations And Mainte	216,679	267,909
Utilities	104,939	101,341
Total Expenses	321,618	369,250

	2025 Original Budget	2026 Original Budget
Operations And Mainte	5,065,480	6,410,998
Total Expenses	5,065,480	6,410,998

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West Texas A&M University
Budget Book
Amarillo Center

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Dept: 110786020

	2025 Original Budget	2026 Original Budget
Non-Exempt	32,030	31,907
MCMINN TRACI	0	31,907
TO BE FILLED	32,030	0
Exempt	70,000	70,000
IMKE JULIE A	70,000	70,000
Staff Salaries	102,030	101,907
Longevity Pay	2,680	3,020
Total Salaries	104,710	104,927
FTE Calc	2.0000	2.0000
MCMINN TRACI	0.0000	1.0000
IMKE JULIE A	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	45,617	46,094
Operations And Mainte	299,849	375,096
Utilities	132,974	83,411
Total Expenses	583,151	609,529

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West Texas A&M University
Budget Book
Parking Services

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	2025 Original Budget	2026 Original Budget
Exempt	50,079	50,079
FALTINEK JERRY J	50,079	50,079
Staff Salaries	50,079	50,079
Longevity Pay	1,634	1,686
Total Salaries	51,713	51,765
FTE Calc	0.8783	0.8783
FALTINEK JERRY J	0.8783	0.8783
Benefits	19,263	20,185
Operations And Mainte	56,754	56,754
Travel	800	800
Total Wages	6,297	6,297
Total Expenses	134,827	135,801

	2025 Original Budget	2026 Original Budget
Non-Exempt	0	1,995
POSEY KRISTA G	0	1,995
Staff Salaries	0	1,995
Total Salaries	5,760	7,755
FTE Calc	0.0000	0.0399
POSEY KRISTA G	0.0000	0.0399
Benefits	231	940
Operations And Mainte	124,314	124,314
Travel	9,516	9,516
Total Wages	2,606	0
Total Expenses	142,427	142,525

	2025 Original Budget	2026 Original Budget
Capital	349,016	343,998
Total Expenses	349,016	343,998

	2025 Original Budget	2026 Original Budget
Operations And Mainte	435,132	499,045
Total Expenses	435,132	499,045

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West Texas A&M University
Budget Book
Events Center Operations

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Dept: 110786101

	2025 Original Budget	2026 Original Budget
Exempt	44,683	0
GOOD TINA A	3,837	0
JOHNSON KENT E	40,846	0
Staff Salaries	44,683	0
Longevity Pay	1,287	0
Total Salaries	45,970	0
FTE Calc	0.6627	0.0000
GOOD TINA A	0.0627	0.0000
JOHNSON KENT E	0.6000	0.0000
Benefits	20,339	1,770
Operations And Mainte	192,775	199,597
Utilities	164,608	150,825
Total Wages	20,000	20,000
Total Expenses	443,692	372,192

West Texas A&M University
Budget Book
Designated Plant O and M (Memo Item)

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	5,696	2,528
110786999WAGES	5,696	2,528
Staff Salaries	5,696	2,528
Total Salaries	5,696	2,528
Operations And Mainte	43,280	276,280
Travel	0	5,729
Total Expenses	48,976	284,537

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	1,238,231	1,244,421
Total Expenses	1,238,231	1,244,421

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	3,114,700	3,130,274
Total Expenses	3,114,700	3,130,274

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	526,009	528,640
Total Expenses	526,009	528,640

West Texas A&M University
Budget Book
Designated Scholarships (Memo Item)
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	2,000
Scholarships And Gran	1,020,046
Total Expenses	1,022,046

0
975,244
975,244

	2025 Original Budget	2026 Original Budget
Benefits	806	805
Operations And Mainte	39,500	39,500
Travel	4,700	4,700
Total Wages	9,100	9,100
Total Expenses	54,106	54,105

	2025 Original Budget	2026 Original Budget
Benefits	532	531
Operations And Mainte	46,000	46,000
Travel	7,000	7,000
Total Wages	6,000	6,000
Total Expenses	59,532	59,531

	2025 Original Budget	2026 Original Budget
Benefits	532	531
Operations And Mainte	22,000	22,000
Travel	4,500	4,500
Total Wages	6,000	6,000
Total Expenses	33,032	33,031

	2025 Original Budget	2026 Original Budget
Benefits	310	310
Operations And Mainte	52,596	52,596
Travel	4,100	4,100
Total Wages	3,500	3,500
Total Expenses	60,506	60,506

West Texas A&M University
Budget Book
Accounting, Economics, Finance
2025 Original
Budget

Benefits	553	553
Operations And Mainte	50,500	50,500
Travel	6,300	6,300
Total Wages	6,243	6,243
Total Expenses	63,596	63,596

West Texas A&M University
Budget Book
Management, Marketing, General Business
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Benefits	139	139
Operations And Mainte	39,000	39,000
Travel	4,742	4,742
Total Wages	1,570	1,570
Total Expenses	45,451	45,451

	2025 Original Budget	2026 Original Budget
Benefits	732	731
Operations And Mainte	35,510	35,510
Travel	3,005	3,005
Total Wages	8,260	8,260
Total Expenses	47,507	47,506

	2025 Original Budget	2026 Original Budget
Benefits	214	214
Operations And Mainte	44,000	44,000
Travel	10,050	10,050
Total Wages	2,420	2,420
Total Expenses	56,684	56,684

	2025 Original Budget	2026 Original Budget
Non-Exempt	2,409	2,400
SIMPSON STEPHEN	2,409	2,400
Staff Salaries	2,409	2,400
Longevity Pay	34	38
Total Salaries	2,443	2,438
FTE Calc	0.0703	0.0703
SIMPSON STEPHEN	0.0703	0.0703
Benefits	1,736	1,764
Operations And Mainte	60,580	60,580
Travel	8,700	8,700
Total Wages	10,300	10,300
Total Expenses	83,759	83,781

	2025 Original Budget	2026 Original Budget
Operations And Mainte	24,533	24,533
Travel	3,500	3,500
Total Expenses	28,033	28,033

	2025 Original Budget	2026 Original Budget
Operations And Mainte	28,000	28,000
Travel	2,700	2,700
Total Expenses	30,700	30,700

	2025 Original Budget	2026 Original Budget
Non-Exempt	0	5,208
TO BE FILLED	0	5,208
Staff Salaries	0	5,208
Total Salaries	0	5,208
FTE Calc	0.0000	0.1563
TO BE FILLED	0.0000	0.1563
Benefits	346	3,969
Operations And Mainte	50,101	50,101
Travel	7,905	7,905
Total Wages	3,908	3,908
Total Expenses	62,260	71,092

West Texas A&M University
Budget Book
Psychology, Sociology and Social Work
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Staff Salaries	8,750	8,750
Total Salaries	8,750	8,750
FTE Calc	0.5000	0.5000
TO BE FILLED	0.5000	0.5000
Benefits	828	827
Operations And Mainte	30,601	30,601
Travel	2,500	2,500
Total Wages	600	600
Total Expenses	43,279	43,278

	2025 Original Budget	2026 Original Budget
Benefits	278	278
Operations And Mainte	22,880	22,880
Travel	2,000	2,000
Total Wages	3,138	3,138
Total Expenses	28,296	28,296

	2025 Original Budget	2026 Original Budget
Operations And Mainte	31,101	31,101
Travel	2,250	2,250
Total Expenses	33,351	33,351

	2025 Original Budget	2026 Original Budget
Non-Exempt	26,034	0
PERKINS BRENDA	26,034	0
Staff Salaries	26,034	0
Longevity Pay	33	0
Total Salaries	26,067	0
FTE Calc	0.8128	0.0000
PERKINS BRENDA	0.8128	0.0000
Benefits	17,962	0
Operations And Mainte	96,070	96,070
Travel	3,000	3,000
Total Expenses	143,099	99,070

	2025 Original Budget	2026 Original Budget
Operations And Mainte	15,000	15,000
Travel	2,250	2,250
Total Expenses	17,250	17,250

	2025 Original Budget	2026 Original Budget
Operations And Mainte	43,000	43,000
Travel	4,200	4,200
Total Expenses	47,200	47,200

	2025 Original Budget	2026 Original Budget
Benefits	275	274
Operations And Mainte	18,500	18,500
Travel	4,500	4,500
Total Wages	3,100	3,100
Total Expenses	26,375	26,374

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	96,013	96,016
NEWTON JOY	30,013	30,013
TO BE FILLED	66,000	66,002
Faculty Salaries	96,013	96,016
Total Salaries	96,013	96,016
FTE Calc	1.5457	1.4624
NEWTON JOY	0.5457	0.5457
TO BE FILLED	1.0000	0.9167
Benefits	39,345	39,322
Total Expenses	135,358	135,338

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	88,257	0
ALMAS LAL K	14,957	0
ATKINS COLTON	73,300	0
Faculty Salaries	88,257	0
Total Salaries	88,257	0
FTE Calc	1.1228	0.0000
ALMAS LAL K	0.1228	0.0000
ATKINS COLTON	1.0000	0.0000
Benefits	27,046	0
Total Expenses	115,303	0

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	51,499	10,816
ROY JUGANTA	51,499	10,816
Faculty Salaries	51,499	10,816
Total Salaries	51,499	10,816
FTE Calc	0.7923	0.1664
ROY JUGANTA	0.7923	0.1664
Benefits	17,955	4,347
Total Expenses	69,455	15,163

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	12,335	0
OEHM ZACHARY	12,335	0
Faculty Salaries	12,335	0
Total Salaries	12,335	0
FTE Calc	0.2467	0.0000
OEHM ZACHARY	0.2467	0.0000
Benefits	4,754	0
Total Expenses	17,089	0

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	42,128	42,128
ESCUDERO ANDREW	42,128	42,128
Faculty Salaries	42,128	42,128
Total Salaries	42,128	42,128
FTE Calc	1.0000	1.0000
ESCUDERO ANDREW	1.0000	1.0000
Benefits	18,749	19,801
Total Expenses	60,877	61,929

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	95,298	54,120
SHAFFER WADE L	95,298	54,120
Faculty Salaries	95,298	54,120
Total Salaries	95,298	54,120
FTE Calc	1.0000	0.5679
SHAFFER WADE L	1.0000	0.5679
Benefits	28,085	16,544
Total Expenses	123,383	70,664

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Communication

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	188,047	83,242
CANNON LACY	40,805	0
PACHECO GEORGE	64,000	0
OSEI-HWERE PATRIC	41,007	41,007
DIRKSMEYER VANES	42,235	42,235
Faculty Salaries	188,047	83,242
Total Salaries	188,047	83,242
FTE Calc	4.0000	2.0000
CANNON LACY	1.0000	0.0000
PACHECO GEORGE	1.0000	0.0000
OSEI-HWERE PATRIC	1.0000	1.0000
DIRKSMEYER VANES	1.0000	1.0000
Benefits	71,978	32,441
Total Expenses	260,025	115,682

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	70,899	0
WEISS ADAM	70,899	0
Faculty Salaries	70,899	0
Total Salaries	70,899	0
FTE Calc	1.0000	0.0000
WEISS ADAM	1.0000	0.0000
Benefits	28,750	0
Total Expenses	99,649	0

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	72,122	0
KRAUS NICOLE	72,122	0
Faculty Salaries	72,122	0
Total Salaries	72,122	0
FTE Calc	1.0000	0.0000
KRAUS NICOLE	1.0000	0.0000
Benefits	22,691	0
Total Expenses	94,813	0

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	161,444	111,444
XIE MING	64,444	0
JORDAN DAWN MARI	47,000	47,000
TO BE FILLED	0	64,444
TO BE FILLED	50,000	0
Faculty Salaries	161,444	111,444
Total Salaries	161,444	111,444
FTE Calc	3.0000	2.0000
XIE MING	1.0000	0.0000
JORDAN DAWN MARI	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	65,118	42,053
Total Expenses	226,562	153,497

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	62,000	0
BROWN LANDON	62,000	0
Faculty Salaries	62,000	0
Total Salaries	62,000	0
FTE Calc	1.0000	0.0000
BROWN LANDON	1.0000	0.0000
Benefits	26,204	0
Total Expenses	88,204	0

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Budget Book
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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	108,162	53,152
MCGUIRE PATRICIA	45,162	0
PRICE BLAKE	63,000	0
TO BE FILLED	0	53,152
Faculty Salaries	108,162	53,152
Total Salaries	108,162	53,152
FTE Calc	2.0000	1.0000
MCGUIRE PATRICIA	1.0000	0.0000
PRICE BLAKE	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Benefits	46,667	26,575
Total Expenses	154,829	79,727

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ECS

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	234,996	144,826
ATKINS COLTON	0	73,300
SUBBURAJ VINITHA I	51,885	0
SIDDIQUI MOHAMMA	86,530	71,526
ASKARIAN BEHNAM	92,500	0
CHOU LI	4,080	0
Faculty Salaries	234,996	144,826
Total Salaries	234,996	144,826
FTE Calc	2.4261	1.8266
ATKINS COLTON	0.0000	1.0000
SUBBURAJ VINITHA I	0.3790	0.0000
SIDDIQUI MOHAMMA	1.0000	0.8266
ASKARIAN BEHNAM	1.0000	0.0000
CHOU LI	0.0471	0.0000
Benefits	72,978	49,426
Total Expenses	307,973	194,252

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Budget Book
Math

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	159,817	0
LOCKWOOD-COOKE	47,152	0
JACOBS DUANE	52,665	0
WU QINGQUAN	60,000	0
Faculty Salaries	159,817	0
Total Salaries	159,817	0
FTE Calc	2.3356	0.0000
LOCKWOOD-COOKE	0.3356	0.0000
JACOBS DUANE	1.0000	0.0000
WU QINGQUAN	1.0000	0.0000
Benefits	49,891	0
Total Expenses	209,708	0

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Contingency Academic Affairs

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	2025 Original Budget	2026 Original Budget
Benefits	3,709	3,704
Operations And Mainte	22,933	22,933
Travel	67,776	67,776
Total Wages	41,857	41,857
Total Expenses	136,275	136,270

	2025 Original Budget	2026 Original Budget
Operations And Mainte	522,603	522,603
Total Expenses	522,603	522,603

	2025 Original Budget	2026 Original Budget
Staff Salaries	12,495	0
Total Salaries	12,495	0
FTE Calc	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
Benefits	1,107	0
Total Expenses	13,602	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	14,301	54,982
Total Expenses	14,301	54,982

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Budget Book
ECS Differential Tuition - Operations

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	100,656	106,064
VARATHARAJ VARAT	59,185	59,185
PAWAR SHEFALI	0	14,769
WHIGHAM MATTHEW	32,264	22,890
PAL ANIRBAN	240	253
UNNIKRISHNAN VINU	2,190	2,190
ALEMAYEHU FISSEH	6,776	6,776
Non-Exempt	25,667	25,569
DOYLE KEELY B	12,239	12,193
PERKINS BRENDA	5,996	5,973
BUCKELEW VICKY M	7,432	7,404
Faculty Salaries	100,656	106,064
Staff Salaries	25,667	25,569
Longevity Pay	608	761
Total Salaries	126,931	132,394
FTE Calc	2.4021	2.3942
DOYLE KEELY B	0.3219	0.3219
VARATHARAJ VARAT	1.0000	1.0000
PAWAR SHEFALI	0.0000	0.1641
WHIGHAM MATTHEW	0.5920	0.4200
PAL ANIRBAN	0.0027	0.0027
PERKINS BRENDA	0.1872	0.1872
UNNIKRISHNAN VINU	0.0242	0.0242
BUCKELEW VICKY M	0.2027	0.2027
ALEMAYEHU FISSEH	0.0714	0.0714
Benefits	54,153	55,177
Operations And Mainte	5,780	7,041
Total Expenses	186,864	194,613

	2025 Original Budget	2026 Original Budget
Benefits	3,650	3,646
Operations And Mainte	212	212
Total Wages	41,199	41,199
Total Expenses	45,061	45,057

	2025 Original Budget	2026 Original Budget
Staff Salaries	10,750	10,750
Total Salaries	10,750	10,750
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	952	951
Total Expenses	11,702	11,701

West Texas A&M University
Budget Book
College of Business Contingency Fund
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	3,851
Total Expenses	3,851

43,827
43,827

	2025 Original Budget	2026 Original Budget
Staff Salaries	6,300	6,300
Total Salaries	6,300	6,300
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	558	558
Total Expenses	6,858	6,858

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Budget Book
Business Differential Tuition - Operations

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	745,243	672,940
LIGHTFOOT LISA M	0	66,300
SHAW DANNY	0	120,000
XU MINGRUI	0	44,673
CARR BRANDY B	0	71,000
BJORK LYNSEE A	0	75,500
TO BE FILLED	0	75,500
TO BE FILLED	0	63,000
TO BE FILLED	0	32,967
TO BE FILLED	0	50,000
TO BE FILLED	0	74,000
Faculty Salaries	745,243	672,940
Exempt	45,400	60,465
KOEPP SARA	0	45,400
COCHRAN CHRISTIN	0	4,037
HERBERT KIMBERLY	0	11,028
Staff Salaries	45,400	60,465
Longevity Pay	480	720
Total Salaries	791,124	734,125
FTE Calc	10.9624	10.2470
KOEPP SARA	0.0000	1.0000
LIGHTFOOT LISA M	0.0000	1.0000
SHAW DANNY	0.0000	1.0000
COCHRAN CHRISTIN	0.0000	0.0841
XU MINGRUI	0.0000	0.4175
HERBERT KIMBERLY	0.0000	0.2005
CARR BRANDY B	0.0000	1.0000
BJORK LYNSEE A	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	0.5449
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	298,251	286,047
Operations And Mainte	30,109	30,109
Total Expenses	1,119,484	1,050,280

West Texas A&M University
Budget Book
Fine Arts And Humanities Contingency
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	8,635
Total Expenses	8,635

8,635

	2025 Original Budget	2026 Original Budget
Staff Salaries	39,000	39,000
Total Salaries	39,000	39,000
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	3,455	3,452
Total Expenses	42,455	42,452

	2025 Original Budget	2026 Original Budget
Operations And Mainte	40,000	40,000
Total Expenses	40,000	40,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	18,960	60,371
Total Expenses	18,960	60,371

	2025 Original Budget	2026 Original Budget
Staff Salaries	16,250	16,250
Total Salaries	16,250	16,250
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	1,440	1,438
Total Expenses	17,690	17,688

	2025 Original Budget	2026 Original Budget
Staff Salaries	6,500	6,500
Total Salaries	6,500	6,500
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	576	575
Total Expenses	7,076	7,075

West Texas A&M University
Budget Book
School of ECSM GA Contingency

	2025 Original Budget	2026 Original Budget
Staff Salaries	12,000	12,000
Total Salaries	12,000	12,000
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	1,063	1,062
Total Expenses	13,063	13,062

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Budget Book
Nursing Faculty Enhancement

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	130,975	130,975
CORREA PRISCELLA	13,745	13,745
BARAKOVIC AZRA	61,250	61,250
ROBINSON LISA M	55,980	55,980
Non-Exempt	0	2,828
TO BE FILLED	0	2,828
Faculty Salaries	130,975	130,975
Staff Salaries	0	2,828
Total Salaries	130,975	133,803
FTE Calc	1.9492	2.0323
CORREA PRISCELLA	0.1717	0.1717
BARAKOVIC AZRA	1.0000	1.0000
ROBINSON LISA M	0.7775	0.7775
TO BE FILLED	0.0000	0.0831
Benefits	46,508	50,278
Operations And Mainte	8,814	8,814
Total Expenses	186,297	192,895

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Budget Book
Correspondence Fees

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	28,057	28,057
Faculty/Academic FT	28,057	28,057
TO BE FILLED	28,057	28,057
Exempt	135,999	132,240
HANKE JESSICA	55,000	70,000
HULSEY ZOE	0	54,500
FOSTER RENAE	0	7,740
GONZALEZ HERNANI	5,999	0
Staff Salaries	135,999	132,240
Longevity Pay	1,691	548
Total Salaries	165,747	160,845
FTE Calc	3.1290	3.1290
HANKE JESSICA	1.0000	1.0000
HULSEY ZOE	0.0000	1.0000
FOSTER RENAE	0.0000	0.1290
GONZALEZ HERNANI	0.1290	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	52,833	52,546
Operations And Mainte	9,660	9,660
Total Expenses	228,240	223,051

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West Texas A&M University
Budget Book
Summer Budget

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	1,763,100	1,535,216
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	100,001	70,584
TO BE FILLED	163,898	0
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	112,664	112,664
TO BE FILLED	34,570	0
Faculty Salaries	1,763,100	1,535,216
Total Salaries	1,763,100	1,535,216
FTE Calc	59.9584	54.5060
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	3.5504	2.5060
TO BE FILLED	3.4080	0.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	4.0000	4.0000
TO BE FILLED	1.0000	0.0000
Benefits	272,575	237,191
Total Expenses	2,035,675	1,772,407

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Budget Book
PTI/GAT Contingency VPAA

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	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	223,958	332,231
TO BE FILLED	6,211	32,231
TO BE FILLED	45,672	100,000
TO BE FILLED	100,000	100,000
TO BE FILLED	72,075	100,000
Faculty Salaries	223,958	332,231
Total Salaries	223,958	332,231
FTE Calc	3.2500	4.0000
TO BE FILLED	0.2500	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	34,624	51,330
Total Expenses	258,582	383,560

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	76,113	71,550
TO BE FILLED	76,113	71,550
Faculty Salaries	76,113	71,550
Total Salaries	76,113	71,550
FTE Calc	2.6500	2.6500
TO BE FILLED	2.6500	2.6500
Benefits	6,744	6,332
Total Expenses	82,857	77,882

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	165,335	165,335
TO BE FILLED	0	55,962
TO BE FILLED	0	109,373
Faculty Salaries	165,335	165,335
Total Salaries	165,335	165,335
FTE Calc	4.5350	4.5350
TO BE FILLED	0.0000	1.5350
TO BE FILLED	0.0000	3.0000
Benefits	14,649	14,632
Total Expenses	179,983	179,967

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	39,023	68,942
TO BE FILLED	39,023	68,942
Faculty Salaries	39,023	68,942
Total Salaries	39,023	68,942
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	3,457	6,101
Total Expenses	42,480	75,043

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	0	8,068
TO BE FILLED	0	8,068
Faculty Salaries	0	8,068
Total Salaries	0	8,068
FTE Calc	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	0	714
Total Expenses	0	8,782

	2025 Original Budget	2026 Original Budget
Faculty/Academic PT	70,860	80,047
TO BE FILLED	70,860	80,047
Faculty Salaries	70,860	80,047
Total Salaries	70,860	80,047
FTE Calc	2.0000	2.0000
TO BE FILLED	2.0000	2.0000
Benefits	6,278	7,084
Total Expenses	77,138	87,131

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RELLIS Health Sci Teaching

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	157,000	157,000
KENNEDY DEREK	61,000	61,000
HATALA JEFFREY	96,000	96,000
Faculty/Academic PT	28,999	28,999
TO BE FILLED	28,999	28,999
Faculty Salaries	185,999	185,999
Total Salaries	185,999	185,999
FTE Calc	3.0000	3.0000
KENNEDY DEREK	1.0000	1.0000
HATALA JEFFREY	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	59,984	61,889
Operations And Mainte	12,500	10,500
Total Expenses	258,483	258,387

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Education EdD Support

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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	537,645	537,645
HINDMAN JANET L	117,223	117,223
SONG LAN	0	75,000
HENDERSON EDDIE	23,244	23,244
HARPER IRMA	77,850	77,850
NIX JERRY	101,374	101,374
HOOPER HERBERT	102,449	102,449
JOHNSON BRADLEY	40,505	40,505
TO BE FILLED	75,000	0
Faculty/Academic PT	14,628	0
TO BE FILLED	14,628	0
Faculty Salaries	552,273	537,645
Total Salaries	552,273	537,645
FTE Calc	5.7924	5.2924
HINDMAN JANET L	1.0000	1.0000
SONG LAN	0.0000	0.7500
HENDERSON EDDIE	0.1788	0.1788
HARPER IRMA	1.0000	1.0000
NIX JERRY	1.0000	1.0000
HOOPER HERBERT	1.0000	1.0000
JOHNSON BRADLEY	0.3636	0.3636
TO BE FILLED	0.7500	0.0000
TO BE FILLED	0.5000	0.0000
Benefits	160,526	160,112
Operations And Mainte	47,602	62,114
Travel	10,000	10,000
Total Expenses	770,401	769,871

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	13,500	28,502
VILLANUEVA OLIVIA	0	15,002
ROY JUGANTA	13,500	13,500
Faculty Salaries	13,500	28,502
Total Salaries	13,500	28,502
FTE Calc	0.2077	0.4385
VILLANUEVA OLIVIA	0.0000	0.2308
ROY JUGANTA	0.2077	0.2077
Benefits	4,707	10,899
Total Expenses	18,207	39,402

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	117,000	117,000
JONES KELLY	70,000	70,000
DUNKEL SIDNEY	47,000	47,000
Faculty Salaries	117,000	117,000
Total Salaries	117,000	117,000
FTE Calc	2.0000	2.0000
JONES KELLY	1.0000	1.0000
DUNKEL SIDNEY	1.0000	1.0000
Benefits	46,248	45,684
Total Expenses	163,248	162,684

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Budget Book
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	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	77,987	77,987
NEWTON JOY	24,986	24,986
SCROGGINS DON	53,000	0
TO BE FILLED	0	53,000
Faculty Salaries	77,987	77,987
Total Salaries	77,987	77,987
FTE Calc	1.4543	1.4543
NEWTON JOY	0.4543	0.4543
SCROGGINS DON	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Benefits	30,127	36,544
Total Expenses	108,114	114,531

	2025 Original Budget	2026 Original Budget
Staff Salaries	12,500	12,500
Total Salaries	12,500	12,500
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	1,108	1,106
Operations And Mainte	27,912	27,913
Total Expenses	41,519	41,519

West Texas A&M University
Budget Book
Sponsored Research Services

	2025 Original Budget	2026 Original Budget
Travel	1,737	1,737
Total Expenses	1,737	1,737

	2025 Original Budget	2026 Original Budget
Operations And Mainte	45,519	89,868
Total Expenses	45,519	89,868

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	75,511
Total Expenses	0	75,511

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	55,370
Total Expenses	0	55,370

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	59,450
Total Expenses	0	59,450

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	78,847
Total Expenses	0	78,847

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	64,473
Total Expenses	0	64,473

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	31,708
Total Expenses	0	31,708

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	23,481
Total Expenses	0	23,481

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	8,640
Total Expenses	0	8,640

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	57,301
Total Expenses	0	57,301

West Texas A&M University
Budget Book
Adv Food Animal Prod Texas Panhandl
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	364,395
Total Expenses	0	364,395

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	109,370
Total Expenses	0	109,370

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	29,259
Total Expenses	0	29,259

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	32,887
Total Expenses	0	32,887

	2025 Original Budget	2026 Original Budget
Operations And Mainte	27,050	24,050
Travel	8,000	8,000
Total Expenses	35,050	32,050

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,000	3,000
Total Expenses	3,000	3,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	55,076	55,076
Travel	20,000	20,000
Total Expenses	75,076	75,076

	2025 Original Budget	2026 Original Budget
Faculty/Academic FT	20,475	20,475
TO BE FILLED	20,475	20,475
Faculty Salaries	20,475	20,475
Total Salaries	20,475	20,475
FTE Calc	0.5000	0.5000
TO BE FILLED	0.5000	0.5000
Benefits	3,165	3,163
Operations And Mainte	12,000	12,000
Total Expenses	35,640	35,638

	2025 Original Budget	2026 Original Budget
Operations And Mainte	6,010	6,010
Travel	4,700	4,700
Total Expenses	10,710	10,710

	2025 Original Budget	2026 Original Budget
Operations And Mainte	5,622	5,622
Travel	1,700	1,700
Total Expenses	7,322	7,322

West Texas A&M University
Budget Book
Dean, College of Fine Arts And Humanities
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Benefits	75	75
Operations And Mainte	7,805	7,805
Travel	1,585	1,585
Total Wages	850	850
Total Expenses	10,315	10,315

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West Texas A&M University
Budget Book
Dean, College of Education And Social Sciences
2026 Original
Budget

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	2025 Original Budget	2026 Original Budget
Non-Exempt	35,518	0
GRABBE CINDY S	33,345	0
JOHNSON SHELLY	2,172	0
Staff Salaries	35,518	0
Longevity Pay	909	0
Total Salaries	36,427	0
FTE Calc	1.0612	0.0000
GRABBE CINDY S	1.0000	0.0000
JOHNSON SHELLY	0.0612	0.0000
Benefits	22,044	111
Operations And Mainte	6,374	6,374
Travel	4,700	4,700
Total Wages	1,257	1,257
Total Expenses	70,801	12,442

	2025 Original Budget	2026 Original Budget
Benefits	609	608
Operations And Mainte	106,395	630,087
Travel	5,000	5,000
Total Wages	6,875	6,875
Total Expenses	118,879	642,570

West Texas A&M University
Budget Book
Dean, College of Nursing and Health Sciences
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Benefits	106	106
Operations And Mainte	7,600	7,600
Travel	3,500	3,500
Total Wages	1,200	1,200
Total Expenses	12,406	12,406

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West Texas A&M University
Budget Book
School of ECSM

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	2025 Original Budget	2026 Original Budget
Non-Exempt	29,233	0
BUCKELEW VICKY M	29,233	0
Staff Salaries	29,233	0
Longevity Pay	1,148	0
Total Salaries	30,381	0
FTE Calc	0.7973	0.0000
BUCKELEW VICKY M	0.7973	0.0000
Benefits	17,169	89
Operations And Mainte	2,500	2,500
Total Wages	1,000	1,000
Total Expenses	51,050	3,589

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,040	1,040
Total Expenses	1,040	1,040

West Texas A&M University
Budget Book
Nursing and Health Sciences Contingency
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	5,000
Total Expenses	5,000

5,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	6,391	6,391
Total Expenses	6,391	6,391

	2025 Original Budget	2026 Original Budget
Benefits	0	1,625
Operations And Mainte	6,800	6,800
Total Wages	0	18,361
Total Expenses	6,800	26,786

	2025 Original Budget	2026 Original Budget
Operations And Mainte	15,000	15,000
Total Expenses	15,000	15,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	456	456
Travel	600	600
Total Expenses	1,056	1,056

	2025 Original Budget	2026 Original Budget
Operations And Mainte	284,974	294,000
Total Expenses	284,974	294,000

West Texas A&M University
Budget Book
VPAA Designated Tuition Holding
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	101,988
Total Expenses	101,988

101,988

101,988

	2025 Original Budget	2026 Original Budget
Travel	2,000	2,000
Total Expenses	2,000	2,000

	2025 Original Budget	2026 Original Budget
Benefits	1,801	1,799
Operations And Mainte	38,556	38,556
Travel	2,280	2,280
Total Wages	20,326	20,326
Total Expenses	62,963	62,961

	2025 Original Budget	2026 Original Budget
Benefits	930	929
Operations And Mainte	28,608	28,608
Travel	2,977	2,977
Total Wages	10,500	10,500
Total Expenses	43,015	43,014

	2025 Original Budget	2026 Original Budget
Exempt	1,320	0
COLON GABRIELLE	1,320	0
Staff Salaries	1,320	0
Total Salaries	1,320	0
FTE Calc	0.0330	0.0000
COLON GABRIELLE	0.0330	0.0000
Benefits	3,920	1,805
Operations And Mainte	307,543	94,544
Travel	36,900	0
Total Wages	39,511	20,400
Total Expenses	389,194	116,749

	2025 Original Budget	2026 Original Budget
Operations And Mainte	4,000	4,000
Travel	9,000	9,000
Total Expenses	13,000	13,000

	2025 Original Budget	2026 Original Budget
Benefits	1,163	1,162
Operations And Mainte	13,400	13,400
Total Wages	13,128	13,128
Total Expenses	27,691	27,690

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West Texas A&M University
Budget Book
Student Affairs Marketing

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	2025 Original Budget	2026 Original Budget
Exempt	41,750	47,500
MONTOYA EVELYN	41,750	47,500
Salaries,PT,Seasonal	13,500	13,500
110984124WAGES	13,500	13,500
Staff Salaries	55,250	61,000
Longevity Pay	960	1,080
Total Salaries	56,210	62,080
FTE Calc	1.0000	1.0000
MONTOYA EVELYN	1.0000	1.0000
Benefits	19,880	21,914
Operations And Mainte	4,932	1,006
Total Expenses	81,023	85,000

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	25,950	25,950
11984125WAGES	25,950	25,950
Staff Salaries	25,950	25,950
Total Salaries	25,950	25,950
Benefits	2,299	2,297
Operations And Mainte	111,751	111,753
Total Expenses	140,000	140,000

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West Texas A&M University
Budget Book
Student Employment Services

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	2025 Original Budget	2026 Original Budget
Exempt	42,998	0
HAYNES SHELLI	42,998	0
Non-Exempt	0	39,488
EASTIN CAITLIN	0	12,430
TO BE FILLED	0	27,058
Staff Salaries	42,998	39,488
Longevity Pay	365	159
Total Salaries	43,363	39,647
FTE Calc	0.9609	1.1119
EASTIN CAITLIN	0.0000	0.3320
HAYNES SHELLI	0.9609	0.0000
TO BE FILLED	0.0000	0.7799
Benefits	21,914	25,312
Operations And Mainte	0	3,041
Total Expenses	65,277	68,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	40,000
Total Expenses	0	40,000

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West Texas A&M University
Budget Book
Career Services

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	2025 Original Budget	2026 Original Budget
Exempt	77,032	83,884
MASSIE PATRICK	23,774	0
MORGAN JAMIE	0	23,774
BARRIENTOS JESSI	11,259	0
BRADFORD KATRINA	0	965
MOWRY BETH A	42,000	45,000
TO BE FILLED	0	14,145
Salaries,PT,Seasonal	11,650	11,650
110984136WAGES	11,650	11,650
Staff Salaries	88,682	95,534
Longevity Pay	1,119	975
Total Salaries	89,801	96,509
FTE Calc	1.8029	1.8633
MASSIE PATRICK	0.5283	0.0000
MORGAN JAMIE	0.0000	0.5283
BARRIENTOS JESSI	0.2746	0.0000
BRADFORD KATRINA	0.0000	0.0127
MOWRY BETH A	1.0000	1.0000
TO BE FILLED	0.0000	0.3223
Benefits	38,518	42,836
Operations And Mainte	12,339	3,337
Total Expenses	140,658	142,682

	2025 Original Budget	2026 Original Budget
Operations And Mainte	10,000	0
Total Expenses	10,000	0

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West Texas A&M University
Budget Book
Student Disability Services

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	2025 Original Budget	2026 Original Budget
Exempt	42,410	44,907
FENSTERMAKER PAI	42,410	0
TO BE FILLED	0	44,907
Salaries,PT,Seasonal	5,000	5,000
110984142WAGES	5,000	5,000
Non-Exempt	6,715	8,603
SIMPSON TERI L	6,715	8,603
Staff Salaries	54,125	58,510
Longevity Pay	1,106	282
Total Salaries	55,231	58,792
FTE Calc	0.9614	1.0149
SIMPSON TERI L	0.2000	0.2433
FENSTERMAKER PAI	0.7614	0.0000
TO BE FILLED	0.0000	0.7716
Benefits	21,853	26,149
Operations And Mainte	14,186	13,160
Travel	1,898	1,898
Total Expenses	93,168	100,000

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	15,360	15,360
110984145WAGES	15,360	15,360
Staff Salaries	15,360	15,360
Total Salaries	15,360	15,360
Benefits	1,361	1,359
Operations And Mainte	45,679	45,681
Travel	2,000	2,000
Scholarships And Gran	600	600
Total Expenses	65,000	65,000

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West Texas A&M University
Budget Book
Recreational Sports

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	2025 Original Budget	2026 Original Budget
Exempt	259,446	268,034
MORTON JOHN	41,800	0
SCROGGINS MARK K	42,830	43,888
CORNELSEN JUSTIN	76,000	76,000
JARRATT BRIANNA	40,760	43,888
BLACK AMBER D	0	20,265
GATTIS TUCKER	38,676	0
SCHERTLER DAYNA	700	700
MURDOCK SHARON	0	3,004
TO BE FILLED	0	36,400
TO BE FILLED	0	43,888
Salaries,PT,Seasonal	68,956	68,956
110984146WAGES	68,956	68,956
Non-Exempt	30,993	33,871
BEDWELL, DAWNA	0	33,871
LANCE MELISSA C	30,993	0
Staff Salaries	359,395	370,860
Longevity Pay	5,366	4,733
Total Salaries	364,761	375,593
FTE Calc	6.1131	6.1789
MORTON JOHN	1.0000	0.0000
SCROGGINS MARK K	1.0000	1.0000
CORNELSEN JUSTIN	1.0000	1.0000
JARRATT BRIANNA	1.0000	1.0000
BEDWELL, DAWNA	0.0000	0.9138
BLACK AMBER D	0.0000	0.1983
LANCE MELISSA C	0.9062	0.0000
GATTIS TUCKER	1.0000	0.0000
SCHERTLER DAYNA	0.0086	0.0086
MURDOCK SHARON	0.0000	0.0582
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	130,285	150,359
Operations And Mainte	53,581	66,480
Total Expenses	548,627	592,432

	2025 Original Budget	2026 Original Budget
Operations And Mainte	6,706	5,000
Travel	13,294	0
Total Expenses	20,000	5,000

	2025 Original Budget	2026 Original Budget
Exempt	46,000	46,000
DOTSON JESSICA	46,000	46,000
Staff Salaries	46,000	46,000
Longevity Pay	760	960
Total Salaries	46,760	46,960
FTE Calc	1.0000	1.0000
DOTSON JESSICA	1.0000	1.0000
Benefits	19,411	20,463
Operations And Mainte	14,868	0
Total Expenses	81,040	67,423

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West Texas A&M University
Budget Book
Student Engagement and Leadership

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	2025 Original Budget	2026 Original Budget
Exempt	202,050	184,610
PUGH SABRINA	38,676	40,726
JONES JESSICA	40,000	0
ARMIJO CELINE	0	43,888
MAYHEW ANNALISA	0	39,999
TO BE FILLED	55,542	0
TO BE FILLED	67,832	59,997
Staff Salaries	202,050	184,610
Longevity Pay	1,153	576
Total Salaries	203,203	185,186
FTE Calc	3.8608	3.6734
PUGH SABRINA	1.0000	1.0000
JONES JESSICA	1.0000	0.0000
ARMIJO CELINE	0.0000	1.0000
MAYHEW ANNALISA	0.0000	0.8163
TO BE FILLED	0.9316	0.0000
TO BE FILLED	0.9292	0.8571
Benefits	88,577	82,032
Operations And Mainte	0	8,220
Total Expenses	291,780	275,439

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	1,500
Total Expenses	0	1,500

	2025 Original Budget	2026 Original Budget
Exempt	73,000	73,000
CORNELSEN KIMBEF	73,000	73,000
Staff Salaries	73,000	73,000
Longevity Pay	1,920	1,940
Total Salaries	74,920	74,940
FTE Calc	1.0000	1.0000
CORNELSEN KIMBEF	1.0000	1.0000
Benefits	26,538	27,494
Total Expenses	101,458	102,434

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West Texas A&M University
Budget Book
Tutor Assistance

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	2025 Original Budget	2026 Original Budget
Exempt	177,641	106,845
BLAKE MICHELLE L	46,120	0
LAWLER GREGG M	0	45,000
LAWSON AMANDA C	61,845	61,845
KING RAYMOND T	43,277	0
TO BE FILLED	26,400	0
Salaries,PT,Seasonal	57,393	65,625
110984176WAGES	57,393	65,625
Staff Salaries	235,034	172,470
Longevity Pay	3,787	3,666
Total Salaries	238,821	176,136
FTE Calc	3.6136	1.9919
BLAKE MICHELLE L	1.0000	0.0000
LAWLER GREGG M	0.0000	1.0000
LAWSON AMANDA C	0.9919	0.9919
KING RAYMOND T	0.9617	0.0000
TO BE FILLED	0.6600	0.0000
Benefits	82,946	52,616
Total Expenses	321,768	228,752

	2025 Original Budget	2026 Original Budget
Operations And Mainte	100,000	69,000
Total Expenses	100,000	69,000

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West Texas A&M University
Budget Book
Student Counseling Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	53,547	100,830
YOUNGBLOOD MELC	0	38,251
CASASANTA AMELIA	34,160	24,577
TO BE FILLED	19,387	0
TO BE FILLED	0	38,002
Exempt	275,189	198,940
WARREN REBECCA I	58,000	58,002
PATSCHKE SARAH N	65,000	65,000
YOUNGBLOOD MELC	38,250	0
MOSS SHELLY	38,000	0
SCHERTLER DAYNA	75,938	75,938
Staff Salaries	328,735	299,770
Longevity Pay	6,864	7,011
Total Salaries	335,599	306,781
FTE Calc	6.4329	5.4596
WARREN REBECCA I	1.0000	0.9667
PATSCHKE SARAH N	1.0000	1.0000
YOUNGBLOOD MELC	1.0000	1.0000
CASASANTA AMELIA	1.0000	0.5600
MOSS SHELLY	1.0000	0.0000
SCHERTLER DAYNA	0.9329	0.9329
TO BE FILLED	0.5000	0.0000
TO BE FILLED	0.0000	1.0000
Benefits	137,873	118,389
Operations And Mainte	47,276	47,276
Total Expenses	520,748	472,447

	2025 Original Budget	2026 Original Budget
Operations And Mainte	60,000	63,000
Total Expenses	60,000	63,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	9,298	9,298
Total Expenses	9,298	9,298

	2025 Original Budget	2026 Original Budget
Benefits	1,170	1,168
Total Wages	13,200	13,200
Total Expenses	14,370	14,368

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	15,000
Total Expenses	0	15,000

	2025 Original Budget	2026 Original Budget
Exempt	4,204	4,204
KEITH BRENDA K	4,204	4,204
Staff Salaries	4,204	4,204
Longevity Pay	63	72
Total Salaries	4,267	4,276
FTE Calc	0.0500	0.0500
KEITH BRENDA K	0.0500	0.0500
Benefits	1,296	1,349
Total Expenses	5,563	5,624

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West Texas A&M University
Budget Book
University Spirit

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	2025 Original Budget	2026 Original Budget
Exempt	9,246	9,001
MAYHEW ANNALISA	0	9,001
TO BE FILLED	4,078	0
TO BE FILLED	5,168	0
Staff Salaries	9,246	9,001
Longevity Pay	181	4
Total Salaries	9,427	9,005
FTE Calc	0.1392	0.1837
MAYHEW ANNALISA	0.0000	0.1837
TO BE FILLED	0.0684	0.0000
TO BE FILLED	0.0708	0.0000
Benefits	5,136	5,092
Operations And Mainte	48,493	48,493
Total Wages	14,000	14,000
Total Expenses	77,056	76,591

	2025 Original Budget	2026 Original Budget
Exempt	40,000	0
FRAZIER KYLEAH	40,000	0
Staff Salaries	40,000	0
Total Salaries	40,000	0
FTE Calc	1.0000	0.0000
FRAZIER KYLEAH	1.0000	0.0000
Benefits	25,274	5,395
Operations And Mainte	20,853	20,853
Total Wages	77,760	60,956
Total Expenses	163,888	87,204

	2025 Original Budget	2026 Original Budget
Operations And Mainte	32,141	27,141
Travel	12,000	12,000
Total Expenses	44,141	39,141

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West Texas A&M University
Budget Book
Purchasing

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	2025 Original Budget	2026 Original Budget
Non-Exempt	28,443	5,431
JONES AIDA	12,973	0
MAYO JEFFREY L	15,471	0
TO BE FILLED	0	5,431
Exempt	120,056	0
GIDEON ELIZABETH	52,525	0
TRAPP DEREK H	5,864	0
HANSFORD DEBORA	6,145	0
TATE JAMIN	18,023	0
TO BE FILLED	37,500	0
Staff Salaries	148,499	5,431
Longevity Pay	716	0
Total Salaries	149,215	5,431
FTE Calc	3.4643	0.1466
GIDEON ELIZABETH	1.0000	0.0000
TRAPP DEREK H	0.1096	0.0000
JONES AIDA	0.3770	0.0000
HANSFORD DEBORA	0.1658	0.0000
TATE JAMIN	0.4005	0.0000
MAYO JEFFREY L	0.4114	0.0000
TO BE FILLED	0.0000	0.1466
TO BE FILLED	1.0000	0.0000
Benefits	75,005	3,492
Operations And Mainte	22,278	22,278
Travel	300	300
Total Wages	13,193	0
Total Expenses	259,992	31,501

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West Texas A&M University
Budget Book
Personnel Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	38,169	9,631
GROFF MEGAN	2,151	0
MILD COURTNEE	36,018	0
TO BE FILLED	0	1,995
TO BE FILLED	0	7,636
Exempt	67,290	0
HAM SHANNON D	18,739	0
HAYNES SHELLI	1,750	0
PITT WARREN	4,417	0
JOHNSON JANNA N	2,001	0
YOUNG PAM K	40,383	0
Staff Salaries	105,459	9,631
Longevity Pay	798	0
Total Salaries	106,257	9,631
FTE Calc	1.9458	0.2757
HAM SHANNON D	0.2988	0.0000
HAYNES SHELLI	0.0391	0.0000
PITT WARREN	0.0433	0.0000
JOHNSON JANNA N	0.0433	0.0000
YOUNG PAM K	0.4657	0.0000
GROFF MEGAN	0.0556	0.0000
MILD COURTNEE	1.0000	0.0000
TO BE FILLED	0.0000	0.0556
TO BE FILLED	0.0000	0.2201
Benefits	43,596	7,353
Operations And Mainte	66,671	66,671
Travel	10,500	10,500
Total Wages	15,000	10,000
Total Expenses	242,024	104,155

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West Texas A&M University
Budget Book
Budgets & Reporting

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	2025 Original Budget	2026 Original Budget
Exempt	28,796	53,963
MCCUNE SHELLY L	8,999	53,963
HARVELL JULIE A	19,796	0
Staff Salaries	28,796	53,963
Longevity Pay	1,019	0
Total Salaries	29,815	53,963
FTE Calc	0.3550	0.4068
MCCUNE SHELLY L	0.0817	0.4068
HARVELL JULIE A	0.2733	0.0000
Benefits	9,319	4,776
Operations And Mainte	5,115	5,115
Travel	550	550
Total Expenses	44,799	64,404

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West Texas A&M University
Budget Book
Communication and Marketing

Page: 1
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	2025 Original Budget	2026 Original Budget
Exempt	108,937	118,541
CHANDLER CHIP	0	16,290
DEARMOND DEARNC	0	49,123
JAMES DWANYA	0	3,497
REA CHRIS B	0	431
LIVELY DARCY C	0	49,200
Staff Salaries	108,937	118,541
Longevity Pay	2,247	2,378
Total Salaries	111,184	120,919
FTE Calc	2.3647	1.6243
CHANDLER CHIP	0.0000	0.2519
DEARMOND DEARNC	0.0000	0.2807
JAMES DWANYA	0.0000	0.0857
REA CHRIS B	0.0000	0.0060
LIVELY DARCY C	0.0000	1.0000
Benefits	51,873	41,308
Operations And Mainte	47,590	42,590
Travel	2,000	2,000
Total Wages	9,597	0
Total Expenses	222,244	206,817

	2025 Original Budget	2026 Original Budget
Operations And Mainte	17,129	17,129
Travel	3,700	3,700
Total Expenses	20,829	20,829

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West Texas A&M University
Budget Book
Vice President IA

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	2025 Original Budget	2026 Original Budget
Exempt	12,607	12,610
WILLIS TYSON M	12,607	12,610
Staff Salaries	12,607	12,610
Longevity Pay	59	79
Total Salaries	12,666	12,689
FTE Calc	0.2472	0.1776
WILLIS TYSON M	0.2472	0.1776
Benefits	3,605	3,273
Operations And Mainte	10,141	8,954
Travel	12,000	12,000
Total Expenses	38,412	36,915

West Texas A&M University
Budget Book
Contingency Business & Finance
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Benefits	1,639	2,168
Operations And Mainte	12,057	12,057
Total Wages	18,500	24,500
Total Expenses	32,196	38,725

West Texas A&M University
Budget Book
Contingency Institutional Advancement
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Benefits	274	273
Total Wages	3,090	3,090
Total Expenses	3,364	3,363

West Texas A&M University
Budget Book
Administrative Computer Expense

	2025 Original Budget	2026 Original Budget
Operations And Mainte	356,155	356,155
Total Expenses	356,155	356,155

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West Texas A&M University
Budget Book
Alumni Relations

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	2025 Original Budget	2026 Original Budget
Non-Exempt	20,906	20,826
ANDERSON BRYAN	20,906	20,826
Exempt	138,480	138,809
WATERS ABIGAIL A	34,634	0
JOHNSON KARLA	5,413	0
HALL RONNIE L	69,363	69,363
DAVIS LEZLIE	29,070	29,070
TO BE FILLED	0	40,377
Staff Salaries	159,386	159,635
Longevity Pay	4,567	3,916
Total Salaries	163,953	163,551
FTE Calc	2.6054	2.6234
ANDERSON BRYAN	0.6250	0.6250
WATERS ABIGAIL A	0.6791	0.0000
JOHNSON KARLA	0.0946	0.0000
HALL RONNIE L	0.9067	0.9067
DAVIS LEZLIE	0.3000	0.3000
TO BE FILLED	0.0000	0.7917
Benefits	56,485	56,637
Operations And Mainte	33,900	28,900
Total Wages	2,792	2,792
Total Expenses	257,130	251,881

	2025 Original Budget	2026 Original Budget
Operations And Mainte	20,944	20,944
Total Expenses	20,944	20,944

	2025 Original Budget	2026 Original Budget
Operations And Mainte	46,900	46,900
Total Expenses	46,900	46,900

	2025 Original Budget	2026 Original Budget
Operations And Mainte	11,300	11,300
Total Expenses	11,300	11,300

West Texas A&M University
Budget Book
Pres Communication Operation

	2025 Original Budget	2026 Original Budget
Operations And Mainte	22,604	22,604
Total Expenses	22,604	22,604

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West Texas A&M University
Budget Book
Development Activities

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	2025 Original Budget	2026 Original Budget
Exempt	357,632	358,923
LEE BRITTNY D	60,600	60,600
HUNT TIA M	193	193
CALZADA LIZETTE	62,500	62,500
CAVINESS MOLLY	66,302	66,302
HALL RONNIE L	7,137	7,137
ANNEN LESLY	106,080	106,080
GREENO LAUREN	0	25,323
CASTAGNETTA TAM/	0	30,788
TO BE FILLED	43,000	0
Staff Salaries	357,632	358,923
Longevity Pay	3,456	4,419
Total Salaries	361,088	363,342
FTE Calc	5.1746	4.8196
LEE BRITTNY D	1.0000	1.0000
HUNT TIA M	0.0042	0.0042
CALZADA LIZETTE	1.0000	1.0000
CAVINESS MOLLY	0.8497	0.8497
HALL RONNIE L	0.0933	0.0933
ANNEN LESLY	1.0000	1.0000
GREENO LAUREN	0.0000	0.3724
CASTAGNETTA TAM/	0.0000	0.5000
TO BE FILLED	1.0000	0.0000
Benefits	140,567	136,126
Operations And Mainte	28,441	28,441
Travel	3,843	3,843
Total Wages	1,200	1,200
Total Expenses	535,139	532,952

	2025 Original Budget	2026 Original Budget
Operations And Mainte	109,980	109,980
Total Expenses	109,980	109,980

	2025 Original Budget	2026 Original Budget
Operations And Mainte	7,200	7,200
Total Expenses	7,200	7,200

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West Texas A&M University
Budget Book
Advancement Services M&O

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	2025 Original Budget	2026 Original Budget
Exempt	58,812	58,812
SYSOMBATH CHINHE	3,380	3,380
PATTERSON NICOLE	10,390	10,390
POLDEN KELLY	0	45,041
Staff Salaries	58,812	58,812
Longevity Pay	1,509	1,740
Total Salaries	60,321	60,552
FTE Calc	1.2995	1.2995
SYSOMBATH CHINHE	0.0626	0.0626
PATTERSON NICOLE	0.2369	0.2369
POLDEN KELLY	0.0000	1.0000
Benefits	25,060	26,427
Operations And Mainte	5,219	5,219
Total Expenses	90,600	92,198

	2025 Original Budget	2026 Original Budget
Operations And Mainte	16,119	16,119
Travel	5,000	5,000
Total Expenses	21,119	21,119

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West Texas A&M University
Budget Book
Engaged Citizenship

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Dept: 110985131

	2025 Original Budget	2026 Original Budget
Exempt	101,001	60,934
ALLEN ANGELA	101,001	60,934
Staff Salaries	101,001	60,934
Longevity Pay	1,200	869
Total Salaries	102,201	61,803
FTE Calc	1.0000	0.6033
ALLEN ANGELA	1.0000	0.6033
Benefits	27,156	17,014
Operations And Mainte	15,916	3,246
Total Expenses	145,272	82,063

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	23,197
Total Expenses	0	23,197

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,500	2,500
Total Expenses	2,500	2,500

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West Texas A&M University
Budget Book
Central Receiving & Storage Operations
2026 Original
Budget

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	2025 Original Budget	2026 Original Budget
Non-Exempt	39,005	0
EASTIN DAULTON	2,444	0
LOWRY DWAYNE	36,561	0
Staff Salaries	39,005	0
Overtime Pay	60	0
Total Salaries	39,065	0
FTE Calc	1.0650	0.0000
EASTIN DAULTON	0.0650	0.0000
LOWRY DWAYNE	1.0000	0.0000
Benefits	24,037	1,103
Operations And Mainte	14,815	9,815
Travel	500	500
Total Wages	16,521	12,459
Total Expenses	94,938	23,877

	2025 Original Budget	2026 Original Budget
Travel	17,500	17,500
Total Expenses	17,500	17,500

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West Texas A&M University
Budget Book
Title IX Compliance

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Dept: 110985203

	2025 Original Budget	2026 Original Budget
Exempt	187,782	150,282
STREATER CLARISS/	56,782	56,782
HAMPTON NANCY H	93,500	93,500
ATCHLEY DANI	37,500	0
Staff Salaries	187,782	150,282
Longevity Pay	2,560	2,640
Total Salaries	190,342	152,922
FTE Calc	3.0000	2.0000
STREATER CLARISS/	1.0000	1.0000
HAMPTON NANCY H	1.0000	1.0000
ATCHLEY DANI	1.0000	0.0000
Benefits	71,766	53,306
Operations And Mainte	38,000	38,000
Total Expenses	300,109	244,228

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West Texas A&M University
Budget Book
Accounting & Finance Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	95,736	0
BANDY JAYME L	14,128	0
LOTT TIFFANY	35,621	0
COLLIER TRACY	15,724	0
DAVIS KIMBERLY	30,263	0
Exempt	528,404	0
BRUMMETT DEBORA	41,553	0
GWYN SHELBY	21,901	0
JARNAGIN JEANETTE	1,131	0
CAZAREZ LAUREN M	54,250	0
MCBRIDE KATIE	44,790	0
BASSETT JOHN E	40,355	0
WORKMAN ZACHARI	50,580	0
ADAMS DON P	20,627	0
RYDER AMANDA	25,997	0
MCNEILL TODD E	129,450	0
SAMANIEGO ZACH	10,156	0
GARRETT LYNN A	21,772	0
BRAUGHTON KENDR	22,061	0
LEAL COURTNEY	20,453	0
TO BE FILLED	23,330	0
Staff Salaries	624,140	0
Longevity Pay	9,801	0
Total Salaries	633,941	0
FTE Calc	11.6760	0.0000
BRUMMETT DEBORA	0.8593	0.0000
GWYN SHELBY	0.5504	0.0000
BANDY JAYME L	0.4187	0.0000
JARNAGIN JEANETTE	0.0231	0.0000
CAZAREZ LAUREN M	0.6497	0.0000
MCBRIDE KATIE	0.9242	0.0000
BASSETT JOHN E	1.0000	0.0000
WORKMAN ZACHARI	0.9326	0.0000
ADAMS DON P	0.3740	0.0000
RYDER AMANDA	0.4193	0.0000
MCNEILL TODD E	1.0000	0.0000
SAMANIEGO ZACH	0.2000	0.0000
GARRETT LYNN A	0.5402	0.0000
BRAUGHTON KENDR	0.4847	0.0000
LEAL COURTNEY	0.5140	0.0000
LOTT TIFFANY	1.0000	0.0000
COLLIER TRACY	0.4660	0.0000
DAVIS KIMBERLY	0.7730	0.0000

	2025 Original Budget	2026 Original Budget
TO BE FILLED	0.5468	0.0000
Benefits	259,443	0
Operations And Mainte	91,479	91,479
Travel	4,600	4,600
Total Expenses	989,463	96,079

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,193	3,193
Total Expenses	3,193	3,193

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,500	3,500
Total Expenses	3,500	3,500

	2025 Original Budget	2026 Original Budget
Operations And Mainte	6,000	6,000
Total Expenses	6,000	6,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,343,398	2,343,400
Total Expenses	2,343,398	2,343,400

West Texas A&M University
Budget Book
Student Center Complex Fee Reserve

	2025 Original Budget
Operations And Mainte	104,567
Total Expenses	104,567

2026 Original Budget
45,567
45,567

	2025 Original Budget	2026 Original Budget
Operations And Mainte	643,375	643,400
Total Expenses	643,375	643,400

	2025 Original Budget	2026 Original Budget
Operations And Mainte	217,146	217,100
Total Expenses	217,146	217,100

	2025 Original Budget	2026 Original Budget
Operations And Mainte	0	191,193
Total Expenses	0	191,193

	2025 Original Budget	2026 Original Budget
Operations And Mainte	135,897	129,959
Total Expenses	135,897	129,959

	2025 Original Budget	2026 Original Budget
Operations And Mainte	200,571	272,478
Total Expenses	200,571	272,478

	2025 Original Budget	2026 Original Budget
Operations And Mainte	25,247	17,894
Total Expenses	25,247	17,894

	2025 Original Budget	2026 Original Budget
Operations And Mainte	453,875	453,900
Total Expenses	453,875	453,900

West Texas A&M University
Budget Book
University Services Fee Reserve

	2025 Original Budget	2026 Original Budget
Operations And Mainte	160,164	464,105
Total Expenses	160,164	464,105

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	96,970	96,970
Total Expenses	96,970	96,970

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	61,500	61,500
110986038WAGES	61,500	61,500
Staff Salaries	61,500	61,500
Total Salaries	61,500	61,500
Benefits	5,449	5,443
Operations And Mainte	1,231,617	1,222,638
Capital	52,719	52,719
Total Expenses	1,351,285	1,342,300

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	23,074	23,074
Total Expenses	23,074	23,074

	2025 Original Budget	2026 Original Budget
Operations And Mainte	43,985	85,732
Total Expenses	43,985	85,732

	2025 Original Budget	2026 Original Budget
Operations And Mainte	685,714	582,333
Total Expenses	685,714	582,333

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West Texas A&M University
Budget Book
Building Maintenance (Locking)

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Dept: 110986043

	2025 Original Budget	2026 Original Budget
Non-Exempt	98,887	0
BARBEE GREGORY	18,875	0
STAMPS GREGORY	40,006	0
HALL DENNIS P	40,006	0
Staff Salaries	98,887	0
Longevity Pay	734	0
Total Salaries	99,621	0
FTE Calc	2.4718	0.0000
BARBEE GREGORY	0.4718	0.0000
STAMPS GREGORY	1.0000	0.0000
HALL DENNIS P	1.0000	0.0000
Benefits	44,449	1,205
Operations And Mainte	10,000	10,000
Total Wages	13,615	13,615
Total Expenses	167,685	24,820

	2025 Original Budget	2026 Original Budget
Utilities	2,229,657	2,061,080
Total Expenses	2,229,657	2,061,080

	2025 Original Budget	2026 Original Budget
Non-Exempt	1,033,976	997,131
MCBRIDE JUSTIN T	61,199	64,977
STOUT LOGAN	61,199	64,976
SUTTON HARLAN	0	60,171
OTOOLE JONATHAN	34,160	0
BURCH TYLER	51,031	54,847
BANDY BRANDON	45,665	49,501
BENITEZ JOSEPH M	41,426	0
WRIGHT SWADE	34,160	0
FERRARA-FALTINEK	77,005	76,710
DUNCAN SCOTT	61,199	60,171
SPINHIRNE COLEMA	61,199	64,976
RAY ZACHARY H	41,426	49,501
SANCHEZ PEDRO	56,376	64,976
HENDRICKS ANDREV	51,031	60,171
JOHNSON BRANDON	75,001	74,714
TOLLERSON RAY	0	60,171
FENWICK MICHAEL	56,376	0
HARRIS CHAD	56,376	64,976
TO BE FILLED	16,618	16,618
TO BE FILLED	45,665	0
TO BE FILLED	45,665	0
TO BE FILLED	0	49,501
TO BE FILLED	0	60,171
TO BE FILLED	61,200	0
Staff Salaries	1,033,976	997,131
Overtime Pay	20,616	20,616
Longevity Pay	1,540	940
Total Salaries	1,070,292	1,032,847
FTE Calc	21.0000	16.9615
MCBRIDE JUSTIN T	1.0000	0.9615
STOUT LOGAN	1.0000	1.0000
SUTTON HARLAN	0.0000	1.0000
OTOOLE JONATHAN	1.0000	0.0000
BURCH TYLER	1.0000	1.0000
BANDY BRANDON	1.0000	1.0000
BENITEZ JOSEPH M	1.0000	0.0000
WRIGHT SWADE	1.0000	0.0000
FERRARA-FALTINEK	1.0000	1.0000
DUNCAN SCOTT	1.0000	1.0000
SPINHIRNE COLEMA	1.0000	1.0000
RAY ZACHARY H	1.0000	1.0000
SANCHEZ PEDRO	1.0000	1.0000
HENDRICKS ANDREV	1.0000	1.0000

	2025 Original Budget	2026 Original Budget
JOHNSON BRANDON	1.0000	1.0000
TOLLERSON RAY	0.0000	1.0000
FENWICK MICHAEL	1.0000	0.0000
HARRIS CHAD	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	431,546	389,586
Operations And Mainte	16,547	16,547
Total Expenses	1,518,385	1,438,980

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West Texas A&M University
Budget Book
Police Dispatch

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	2025 Original Budget	2026 Original Budget
Non-Exempt	190,734	229,528
GALLAGHER TAMRA	40,570	50,024
RODRIGUEZ CELINA	2,605	0
MARTINEZ AUDRY	40,570	0
IRLBECK APRIL D	34,828	0
JOHNSON COURTNE	0	39,728
HUNT ZANE	35,830	50,024
DUNAWAY JORDYN	36,331	50,024
TO BE FILLED	0	39,728
Staff Salaries	190,734	229,528
Overtime Pay	8,422	0
Longevity Pay	2,086	1,931
Total Salaries	201,242	231,459
FTE Calc	5.0476	5.0000
GALLAGHER TAMRA	1.0000	1.0000
RODRIGUEZ CELINA	0.0476	0.0000
MARTINEZ AUDRY	1.0000	0.0000
IRLBECK APRIL D	1.0000	0.0000
JOHNSON COURTNE	0.0000	1.0000
HUNT ZANE	1.0000	1.0000
DUNAWAY JORDYN	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	91,432	107,123
Operations And Mainte	7,840	7,840
Travel	768	768
Total Wages	4,795	0
Total Expenses	306,077	347,190

West Texas A&M University
Budget Book
Fire Alarm Signaling Annual Inspection BRG
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	47,000
Total Expenses	47,000

47,000
47,000

West Texas A&M University
Budget Book
Deferred Maintenance Fee Control Account

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,135,048	1,137,886
Total Expenses	1,135,048	1,137,886

	2025 Original Budget	2026 Original Budget
Operations And Mainte	202,880	176,660
Total Expenses	202,880	176,660

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West Texas A&M University
Budget Book
USF Library Salaries

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	2025 Original Budget	2026 Original Budget
Non-Exempt	113,573	31,907
WEBSTER AMY	35,538	0
KUEHLER CHELSEA	46,005	0
NIES MACKENZIE	32,030	31,907
Exempt	126,019	212,930
HOPPE KELLY M	76,370	78,661
WARDLOW AMY	0	39,899
WALTERS MEAGAN	0	47,000
FERRIL MADISON	49,409	0
KUEHLER CHELSEA	0	46,005
DIEPEN PATRICK	239	1,365
Staff Salaries	239,592	244,837
Longevity Pay	2,650	1,926
Total Salaries	242,242	246,763
FTE Calc	5.0056	4.9402
HOPPE KELLY M	1.0000	1.0000
WARDLOW AMY	0.0000	0.9091
WEBSTER AMY	1.0000	0.0000
WALTERS MEAGAN	0.0000	1.0000
FERRIL MADISON	1.0000	0.0000
KUEHLER CHELSEA	1.0000	1.0000
DIEPEN PATRICK	0.0056	0.0311
NIES MACKENZIE	1.0000	1.0000
Benefits	93,096	97,874
Total Expenses	335,338	344,637

	2025 Original Budget	2026 Original Budget
Operations And Mainte	-8,753,775	-9,535,452
Total Expenses	-8,753,775	-9,535,452

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West Texas A&M University
Budget Book
Environmental Safety

	2025 Original Budget	2026 Original Budget
Operations And Mainte	11,457	11,457
Travel	3,000	3,000
Total Expenses	14,457	14,457

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	767,189	767,189
Total Expenses	767,189	767,189

West Texas A&M University
Budget Book
Men's Basketball Scholarships

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	213,108	213,108
Total Expenses	213,108	213,108

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	213,108	213,108
Total Expenses	213,108	213,108

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	153,438	153,438
Total Expenses	153,438	153,438

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	170,486	170,486
Total Expenses	170,486	170,486

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	210,977	210,977
Total Expenses	210,977	210,977

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	268,516	268,516
Total Expenses	268,516	268,516

West Texas A&M University
Budget Book
Women's Soccer Scholarships

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	210,977	210,977
Total Expenses	210,977	210,977

West Texas A&M University
Budget Book
Women's CC/Track Scholarships

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	268,516	268,516
Total Expenses	268,516	268,516

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	76,719	76,719
Total Expenses	76,719	76,719

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	110,816	110,816
Total Expenses	110,816	110,816

	2025 Original Budget	2026 Original Budget
Scholarships And Grants	191,797	191,797
Total Expenses	191,797	191,797

West Texas A&M University
Budget Book
Ag Equestrian Team Scholarships

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	33,000	33,000
Total Expenses	33,000	33,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	25,000	25,000
Total Expenses	25,000	25,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,832	0
Travel	1,112	0
Total Expenses	4,944	0

	2025 Original Budget	2026 Original Budget
Exempt	15,237	0
THOMPSON ROBERT	6,455	0
SMITH RICHARD C	8,782	0
Staff Salaries	15,237	0
Longevity Pay	304	0
Total Salaries	15,541	0
FTE Calc	0.1611	0.0000
THOMPSON ROBERT	0.0791	0.0000
SMITH RICHARD C	0.0820	0.0000
Benefits	5,074	0
Total Expenses	20,614	0

	2025 Original Budget	2026 Original Budget
Exempt	21,760	0
SMITH SERENA K	21,760	0
Staff Salaries	21,760	0
Longevity Pay	60	0
Total Salaries	21,820	0
FTE Calc	0.5000	0.0000
SMITH SERENA K	0.5000	0.0000
Benefits	9,493	0
Total Expenses	31,313	0

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	42,522	47,341
111081999WAGES	42,522	47,341
Staff Salaries	42,522	47,341
Total Salaries	42,522	47,341
Operations And Mainte	280,252	279,842
Travel	32,735	51,161
Total Expenses	355,509	378,344

	2025 Original Budget	2026 Original Budget
Operations And Mainte	80,717	239,084
Utilities	0	46,192
Total Expenses	80,717	285,276

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West Texas A&M University
Budget Book
Office of Economic Innovation

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Dept: 111082011

	2025 Original Budget	2026 Original Budget
Exempt	83,198	89,218
RODARTE ALEJANDF	42,990	0
GROFF SHANE	40,208	40,208
TO BE FILLED	0	49,010
Staff Salaries	83,198	89,218
Longevity Pay	83	517
Total Salaries	83,281	89,735
FTE Calc	1.5778	1.6982
RODARTE ALEJANDF	0.8598	0.0000
GROFF SHANE	0.7180	0.7180
TO BE FILLED	0.0000	0.9802
Benefits	39,193	43,935
Total Expenses	122,474	133,670

	2025 Original Budget	2026 Original Budget
Faculty Salaries	10,000	10,000
Faculty/Academic FT	10,000	10,000
TO BE FILLED	10,000	10,000
Total Salaries	10,000	10,000
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	1,546	1,545
Operations And Mainte	2,445	2,445
Total Expenses	13,991	13,990

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West Texas A&M University
Budget Book
Testing Services

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	2025 Original Budget	2026 Original Budget
Exempt	13,600	40,067
ALLEN ANGELA	0	40,067
TO BE FILLED	13,600	0
Staff Salaries	13,600	40,067
Longevity Pay	0	571
Total Salaries	13,600	40,638
FTE Calc	0.3400	0.3967
ALLEN ANGELA	0.0000	0.3967
TO BE FILLED	0.3400	0.0000
Benefits	7,977	11,188
Operations And Mainte	5,406	5,406
Total Expenses	26,984	57,232

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West Texas A&M University
Budget Book
International Student Evaluation Fee

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Dept: 111084004

	2025 Original Budget	2026 Original Budget
Exempt	14,583	20,582
KLEMAN ALLISON	0	12,197
SALINGER HEATHER	8,385	8,385
TO BE FILLED	6,198	0
Staff Salaries	14,583	20,582
Longevity Pay	97	139
Total Salaries	14,680	20,721
FTE Calc	0.2710	0.3525
KLEMAN ALLISON	0.0000	0.1848
SALINGER HEATHER	0.1677	0.1677
TO BE FILLED	0.1033	0.0000
Benefits	6,147	8,863
Operations And Mainte	26,752	17,995
Travel	2,000	2,000
Total Expenses	49,579	49,579

	2025 Original Budget	2026 Original Budget
Operations And Mainte	4,800	4,800
Total Expenses	4,800	4,800

	2025 Original Budget	2026 Original Budget
Operations And Mainte	5,000	5,000
Total Expenses	5,000	5,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	8,375	8,375
Total Expenses	8,375	8,375

	2025 Original Budget	2026 Original Budget
Overtime Pay	0	200,351
Total Salaries	0	200,351
Total Expenses	0	200,351

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,000	1,000
Total Expenses	1,000	1,000

	2025 Original Budget	2026 Original Budget
Exempt	349,098	369,821
WENDLER WALTER \	349,098	369,821
Staff Salaries	349,098	369,821
Longevity Pay	2,793	2,852
Total Salaries	351,891	372,673
FTE Calc	0.8412	0.8487
WENDLER WALTER \	0.8412	0.8487
Benefits	66,714	70,777
Operations And Mainte	10,000	10,000
Total Expenses	428,605	453,450

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,333,119	1,092,876
Total Expenses	1,333,119	1,092,876

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West Texas A&M University
Budget Book
Annual Fund Operations

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Dept: 111085042

	2025 Original Budget	2026 Original Budget
Exempt	10,623	10,623
WATERS ABIGAIL A	10,623	0
TO BE FILLED	0	10,623
Staff Salaries	10,623	10,623
Longevity Pay	246	0
Total Salaries	10,869	10,623
FTE Calc	0.2083	0.2083
WATERS ABIGAIL A	0.2083	0.0000
TO BE FILLED	0.0000	0.2083
Benefits	4,973	5,459
Operations And Mainte	44,214	34,214
Total Expenses	60,057	50,296

	2025 Original Budget	2026 Original Budget
Operations And Mainte	20,000	20,000
Total Expenses	20,000	20,000

West Texas A&M University
Budget Book
Director of Regional Giving - Travel
2026 Original
Budget

	2025 Original Budget
Travel	10,000
Total Expenses	10,000

0
0

	2025 Original Budget	2026 Original Budget
Exempt	68,441	7,597
JARNAGIN JEANETTE	46,682	7,597
SMITH SERENA K	21,760	0
Staff Salaries	68,441	7,597
Longevity Pay	1,433	206
Total Salaries	69,874	7,803
FTE Calc	1.4537	0.1364
JARNAGIN JEANETTE	0.9537	0.1364
SMITH SERENA K	0.5000	0.0000
Benefits	28,487	3,017
Total Expenses	98,362	10,821

	2025 Original Budget	2026 Original Budget
Non-Exempt	12,894	12,844
TO BE FILLED	0	12,844
Staff Salaries	12,894	12,844
Longevity Pay	291	0
Total Salaries	13,185	12,844
FTE Calc	0.3027	0.3027
TO BE FILLED	0.0000	0.3027
Benefits	6,458	7,489
Operations And Mainte	49,372	49,372
Total Expenses	69,015	69,705

	2025 Original Budget	2026 Original Budget
Exempt	43,093	43,093
TO BE FILLED	43,093	43,093
Staff Salaries	43,093	43,093
Total Salaries	43,093	43,093
FTE Calc	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	18,914	19,966
Operations And Mainte	7,954	6,902
Total Expenses	69,961	69,961

	2025 Original Budget	2026 Original Budget
Utilities	31,321	5,698
Total Expenses	31,321	5,698

	2025 Original Budget	2026 Original Budget
Operations And Mainte	35,230	12,939
Utilities	45,353	45,288
Total Expenses	80,583	58,227

West Texas A&M University
Budget Book
President's Residence Miscellaneous Exp
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	15,000
Total Expenses	15,000

15,000
15,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	37,225	47,127
Total Expenses	37,225	47,127

West Texas A&M University

Auxiliary

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West Texas A&M University
Budget Book
Football

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Dept: 121790001

	2025 Original Budget	2026 Original Budget
Exempt	505,000	510,000
KYSER CHASE M	65,000	0
SHADE SHAYNE M	55,000	60,000
BANE JUSTIN	0	75,000
RUSSELL CODY J	45,000	50,000
BETHEA MICHAEL	0	60,000
RICHTER JUSTIN P	65,000	65,000
LYNN DAVID J	155,000	155,000
DUNCAN ADRIAN	0	45,000
VAUGHN BRIAN M	55,000	0
GALLAS LEVI E	65,000	0
Staff Salaries	555,000	560,000
Longevity Pay	1,500	1,220
Total Salaries	556,500	561,220
FTE Calc	8.0000	8.0000
KYSER CHASE M	1.0000	0.0000
SHADE SHAYNE M	1.0000	1.0000
BANE JUSTIN	0.0000	1.0000
RUSSELL CODY J	1.0000	1.0000
BETHEA MICHAEL	0.0000	1.0000
RICHTER JUSTIN P	1.0000	1.0000
LYNN DAVID J	1.0000	1.0000
DUNCAN ADRIAN	0.0000	1.0000
VAUGHN BRIAN M	1.0000	0.0000
GALLAS LEVI E	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	190,728	198,986
Operations And Mainte	91,876	86,020
Travel	185,000	185,000
Total Wages	5,000	5,000
Total Expenses	1,029,104	1,036,226

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West Texas A&M University
Budget Book
Mens Basketball

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	2025 Original Budget	2026 Original Budget
Exempt	325,608	325,608
BROWN THOMAS	185,316	185,316
CHAVLOVICH DAVID	37,299	0
GOVE ARTHUR C	102,993	102,993
TO BE FILLED	0	37,299
Staff Salaries	325,608	325,608
Longevity Pay	2,720	2,540
Total Salaries	328,328	328,148
FTE Calc	3.0000	3.0000
BROWN THOMAS	1.0000	1.0000
CHAVLOVICH DAVID	1.0000	0.0000
GOVE ARTHUR C	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	95,201	100,943
Operations And Mainte	68,030	64,530
Travel	85,000	85,000
Total Wages	2,000	2,000
Total Expenses	578,559	580,621

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West Texas A&M University
Budget Book
Men's Soccer

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	2025 Original Budget	2026 Original Budget
Exempt	115,731	115,732
CROWDER JAMES E	38,470	38,471
LAUFFER ROBERT A	77,261	77,261
Staff Salaries	115,731	115,732
Longevity Pay	5,060	5,300
Total Salaries	120,791	121,032
FTE Calc	2.0000	2.0000
CROWDER JAMES E	1.0000	1.0000
LAUFFER ROBERT A	1.0000	1.0000
Benefits	37,393	38,866
Operations And Mainte	20,263	14,929
Travel	39,000	39,000
Total Expenses	217,447	213,827

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West Texas A&M University
Budget Book
Womens Basketball

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	2025 Original Budget	2026 Original Budget
Exempt	186,000	186,005
MONREAL SHAWNA	0	36,005
PROCK JOSHUA	102,000	102,000
SHERMAN WILLIAM	48,000	48,000
TO BE FILLED	36,000	0
Staff Salaries	186,000	186,005
Longevity Pay	800	1,240
Total Salaries	186,800	187,245
FTE Calc	3.0000	3.0000
MONREAL SHAWNA	0.0000	1.0000
PROCK JOSHUA	1.0000	1.0000
SHERMAN WILLIAM	1.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	79,420	78,583
Operations And Mainte	64,692	61,192
Travel	77,500	77,500
Total Wages	2,000	2,000
Total Expenses	410,413	406,520

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West Texas A&M University
Budget Book
Athletic Administration

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Dept: 121790013

	2025 Original Budget	2026 Original Budget
Non-Exempt	27,963	27,855
MCMICHAEL CAMMIE	27,963	0
TO BE FILLED	0	27,855
Exempt	245,849	388,630
DUDLEY KIMBERLY A	42,545	50,000
GOOD TINA A	43,434	47,271
LIPINSKI DOUGLAS	0	205,000
MCBROOM MICHAEL	159,870	0
SPENCER ZOE	0	70,000
TO BE FILLED	0	16,359
Staff Salaries	273,811	416,485
Longevity Pay	8,713	5,075
Total Salaries	282,524	421,560
FTE Calc	3.3097	4.6061
DUDLEY KIMBERLY A	1.0000	1.0000
GOOD TINA A	0.7097	0.7724
LIPINSKI DOUGLAS	0.0000	1.0000
MCMICHAEL CAMMIE	0.6000	0.0000
MCBROOM MICHAEL	1.0000	0.0000
SPENCER ZOE	0.0000	1.0000
TO BE FILLED	0.0000	0.6000
TO BE FILLED	0.0000	0.2337
Benefits	89,144	138,105
Operations And Mainte	43,634	20,475
Travel	45,000	45,000
Total Expenses	460,303	625,140

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West Texas A&M University
Budget Book
Media Relations

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	2025 Original Budget	2026 Original Budget
Exempt	121,302	93,680
DUCHENEAUX JOSH	37,701	43,680
SEALS BRENT D	45,900	50,000
ALVERSON BROOKE	37,701	0
Staff Salaries	133,907	106,285
Longevity Pay	2,720	2,740
Total Salaries	136,627	109,025
FTE Calc	4.0000	3.0000
DUCHENEAUX JOSH	1.0000	1.0000
SEALS BRENT D	1.0000	1.0000
ALVERSON BROOKE	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	56,937	42,772
Operations And Mainte	27,974	27,135
Total Wages	5,000	5,000
Total Expenses	226,538	183,932

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West Texas A&M University
Budget Book
Baseball

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	2025 Original Budget	2026 Original Budget
Exempt	164,642	182,588
HARRIS COOPER	0	43,888
VANDEBURG MATT	74,661	0
HALL CORY L	52,251	80,000
NEALE SHAWN M	37,731	58,700
Staff Salaries	164,642	182,588
Longevity Pay	4,460	2,660
Total Salaries	169,102	185,248
FTE Calc	3.0000	3.0000
HARRIS COOPER	0.0000	1.0000
VANDEBURG MATT	1.0000	0.0000
HALL CORY L	1.0000	1.0000
NEALE SHAWN M	1.0000	1.0000
Benefits	67,009	66,001
Operations And Mainte	49,311	39,023
Travel	65,000	65,000
Total Expenses	350,422	355,272

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West Texas A&M University
Budget Book
Athletic Training Room

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	2025 Original Budget	2026 Original Budget
Exempt	243,161	254,598
WOOD JACLYN	55,692	60,000
ANDERSON ERIN	45,000	0
RUSSELL ERIN	0	11,081
RUSSELL ERIN	0	12,000
DOTSETH JACOB	46,800	47,500
MORRIS CLARA	0	47,500
FELTNER AUSTIN	46,800	0
KASPER LUKE M	10,121	12,017
KASPER LUKE M	16,869	17,500
TING RONALD	10,179	0
TING RONALD	11,700	0
TO BE FILLED	0	47,000
Staff Salaries	273,161	284,598
Longevity Pay	3,000	2,640
Total Salaries	276,161	287,238
FTE Calc	7.4900	7.5367
WOOD JACLYN	1.0000	1.0000
RUSSELL ERIN	0.0000	0.3078
ANDERSON ERIN	1.0000	0.0000
RUSSELL ERIN	0.0000	1.0000
DOTSETH JACOB	1.0000	1.0000
MORRIS CLARA	0.0000	1.0000
FELTNER AUSTIN	1.0000	0.0000
KASPER LUKE M	0.2000	0.2289
KASPER LUKE M	1.0000	1.0000
TING RONALD	0.2900	0.0000
TING RONALD	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	102,469	115,868
Operations And Mainte	39,724	38,382
Capital	5,000	5,000
Total Expenses	423,354	446,489

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West Texas A&M University
Budget Book
Womens Softball

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	2025 Original Budget	2026 Original Budget
Exempt	142,147	142,147
MOOK MICHAEL	94,411	94,411
TRAUTMANN JENELL	47,736	47,736
Staff Salaries	142,147	142,147
Longevity Pay	1,020	1,440
Total Salaries	143,167	143,587
FTE Calc	2.0000	2.0000
MOOK MICHAEL	1.0000	1.0000
TRAUTMANN JENELL	1.0000	1.0000
Benefits	45,058	47,156
Operations And Mainte	33,688	31,753
Travel	58,000	58,000
Capital	7,500	7,500
Total Expenses	287,413	287,996

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West Texas A&M University
Budget Book
Mens Golf

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	2025 Original Budget	2026 Original Budget
Exempt	44,735	44,735
OCHOA AXEL	44,735	44,735
Staff Salaries	44,735	44,735
Longevity Pay	406	524
Total Salaries	45,141	45,259
FTE Calc	0.8457	0.8457
OCHOA AXEL	0.8457	0.8457
Benefits	20,971	21,699
Operations And Mainte	21,444	17,489
Travel	22,500	22,500
Total Expenses	110,056	106,947

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West Texas A&M University
Budget Book
Womens Volleyball

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	2025 Original Budget	2026 Original Budget
Exempt	179,568	191,000
POTTS KENDRA	95,000	0
ALLEN BALEIGH	0	43,888
BUTLER TAMMY	0	52,112
ODOM BENTLEY J	35,568	0
GAMBLE TERRY	0	95,000
TO BE FILLED	49,000	0
Staff Salaries	179,568	191,000
Longevity Pay	1,560	20
Total Salaries	181,128	191,020
FTE Calc	3.0000	3.0000
POTTS KENDRA	1.0000	0.0000
ALLEN BALEIGH	0.0000	1.0000
BUTLER TAMMY	0.0000	1.0000
ODOM BENTLEY J	1.0000	0.0000
GAMBLE TERRY	0.0000	1.0000
TO BE FILLED	1.0000	0.0000
Benefits	70,778	72,359
Operations And Mainte	25,041	20,728
Travel	61,000	61,000
Total Expenses	337,947	345,107

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West Texas A&M University
Budget Book
Womens Soccer

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	2025 Original Budget	2026 Original Budget
Exempt	93,516	120,000
WEBB CHAD W	56,511	0
OZTURK BULUT	0	80,000
FLORES NATASHA	0	40,000
REYES MIGUEL	37,005	0
Staff Salaries	93,516	120,000
Longevity Pay	2,780	0
Total Salaries	96,296	120,000
FTE Calc	2.0000	2.0000
WEBB CHAD W	1.0000	0.0000
OZTURK BULUT	0.0000	1.0000
FLORES NATASHA	0.0000	1.0000
REYES MIGUEL	1.0000	0.0000
Benefits	43,228	48,528
Operations And Mainte	24,090	24,090
Travel	36,000	36,000
Total Expenses	199,614	228,618

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West Texas A&M University
Budget Book
Womens Golf

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	2025 Original Budget	2026 Original Budget
Exempt	60,845	60,847
JAMESON MEREDITH	60,845	60,847
Staff Salaries	60,845	60,847
Longevity Pay	2,180	2,400
Total Salaries	63,025	63,247
FTE Calc	1.0000	1.0000
JAMESON MEREDITH	1.0000	1.0000
Benefits	27,030	27,890
Operations And Mainte	24,949	20,463
Travel	24,900	24,900
Total Expenses	139,904	136,501

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West Texas A&M University
Budget Book
IA Ticket Office

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Dept: 121790033

	2025 Original Budget	2026 Original Budget
Exempt	105,352	63,929
GOOD TINA A	3,837	13,929
LISH CASEY E	51,515	0
UTSEY RYLIE	0	50,000
SCHLESSMAN RYLIE	50,000	0
Staff Salaries	105,352	63,929
Longevity Pay	1,183	885
Total Salaries	106,535	64,814
FTE Calc	1.7361	1.2276
GOOD TINA A	0.0627	0.2276
LISH CASEY E	0.6734	0.0000
UTSEY RYLIE	0.0000	1.0000
SCHLESSMAN RYLIE	1.0000	0.0000
Benefits	35,642	20,493
Operations And Mainte	13,978	13,978
Total Wages	5,000	5,000
Total Expenses	161,156	104,285

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West Texas A&M University
Budget Book
Strength and Conditioning

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	2025 Original Budget	2026 Original Budget
Exempt	167,146	88,296
MILLER BRANDON	37,740	42,245
HERD JESSE R	42,840	46,051
RAMEY SARAH J	86,566	0
Staff Salaries	179,646	100,796
Longevity Pay	2,420	720
Total Salaries	182,066	101,516
FTE Calc	4.0000	3.0000
MILLER BRANDON	1.0000	1.0000
HERD JESSE R	1.0000	1.0000
RAMEY SARAH J	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	64,329	41,399
Operations And Mainte	16,717	15,880
Travel	4,000	4,000
Capital	7,193	7,193
Total Expenses	274,305	169,988

	2025 Original Budget	2026 Original Budget
Operations And Mainte	215,609	209,141
Total Expenses	215,609	209,141

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West Texas A&M University
Budget Book
Track & Field

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	2025 Original Budget	2026 Original Budget
Exempt	102,003	102,003
GIBSON GREGORY	23,970	23,970
STEWART MATTHEW	53,553	53,553
DANIEL ZACHARY	24,480	24,480
Staff Salaries	102,003	102,003
Longevity Pay	1,560	1,790
Total Salaries	103,563	103,793
FTE Calc	1.5000	1.5000
GIBSON GREGORY	0.5000	0.5000
STEWART MATTHEW	0.5000	0.5000
DANIEL ZACHARY	0.5000	0.5000
Benefits	38,100	40,831
Operations And Mainte	35,465	35,465
Travel	51,000	51,000
Total Wages	23,500	23,500
Total Expenses	251,628	254,589

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West Texas A&M University
Budget Book
Womens Track & Field

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Dept: 121790044

	2025 Original Budget	2026 Original Budget
Exempt	102,003	102,003
GIBSON GREGORY	23,970	23,970
STEWART MATTHEW	53,553	53,553
DANIEL ZACHARY	24,480	24,480
Staff Salaries	117,003	117,003
Longevity Pay	1,560	1,790
Total Salaries	118,563	118,793
FTE Calc	2.5000	2.5000
GIBSON GREGORY	0.5000	0.5000
STEWART MATTHEW	0.5000	0.5000
DANIEL ZACHARY	0.5000	0.5000
TO BE FILLED	1.0000	1.0000
Benefits	37,347	40,079
Operations And Mainte	32,352	32,352
Travel	51,000	51,000
Total Expenses	239,261	242,224

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West Texas A&M University
Budget Book
Athletic Event Operations

Page: 1
Dept: 121790054

	2025 Original Budget	2026 Original Budget
Exempt	27,231	68,076
JOHNSON KENT E	27,231	68,076
Staff Salaries	27,231	68,076
Longevity Pay	768	1,980
Total Salaries	27,999	70,056
FTE Calc	0.4000	1.0000
JOHNSON KENT E	0.4000	1.0000
Benefits	11,750	28,154
Operations And Mainte	57,975	55,786
Capital	15,000	15,000
Total Wages	5,000	5,000
Total Expenses	117,723	173,997

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West Texas A&M University
Budget Book
Athletic Compliance

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Dept: 121790057

	2025 Original Budget	2026 Original Budget
Exempt	81,467	81,467
OCHOA AXEL	8,162	8,162
SWEETGALL PAUL H	73,305	0
TO BE FILLED	0	73,305
Staff Salaries	81,467	81,467
Longevity Pay	2,954	2,976
Total Salaries	84,421	84,443
FTE Calc	1.1543	1.1543
OCHOA AXEL	0.1543	0.1543
SWEETGALL PAUL H	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Benefits	27,910	33,980
Operations And Mainte	8,426	8,426
Travel	900	900
Total Expenses	121,657	127,749

	2025 Original Budget	2026 Original Budget
Operations And Mainte	6,000	0
Total Expenses	6,000	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	8,524	8,524
Total Expenses	8,524	8,524

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	22,000	22,000
121791013WAGES	22,000	22,000
Staff Salaries	22,000	22,000
Total Salaries	22,000	22,000
Benefits	1,949	1,947
Operations And Mainte	53,042	0
Total Expenses	76,991	23,947

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West Texas A&M University
Budget Book
Athletics Corporate Sponsorship

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	2025 Original Budget	2026 Original Budget
Exempt	88,242	65,000
GOOD TINA A	10,092	0
LISH CASEY E	13,150	0
MAYBERRY THOMPS	65,000	65,000
Salaries,PT,Seasonal	25,000	25,000
121791034WAGES	25,000	25,000
Staff Salaries	113,242	90,000
Longevity Pay	802	320
Total Salaries	114,044	90,320
FTE Calc	1.3368	1.0000
GOOD TINA A	0.1649	0.0000
LISH CASEY E	0.1719	0.0000
MAYBERRY THOMPS	1.0000	1.0000
Benefits	34,209	25,925
Operations And Mainte	193,467	166,459
Total Expenses	341,721	282,704

	2025 Original Budget	2026 Original Budget
Operations And Mainte	5,000	3,000
Total Expenses	5,000	3,000

West Texas A&M University
Budget Book
Athletics Deferred Maintenance

	2025 Original Budget	2026 Original Budget
Operations And Mainte	200,000	131,658
Total Expenses	200,000	131,658

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,281,292	1,081,292
Total Expenses	1,281,292	1,081,292

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West Texas A&M University
Budget Book
Bookstore Operations

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	2025 Original Budget	2026 Original Budget
Non-Exempt	135,991	133,266
WINK STEPHANIE	0	31,200
MCNEELY HOLLY	0	35,360
SIDES DANA L	32,030	0
GRIFFY LIAM	35,642	35,506
MCCUNE ROBERT	36,289	0
TO BE FILLED	32,030	31,200
Exempt	149,974	119,000
NELMS PAIGE	0	75,000
CARTER CORTNEY	43,866	0
NEPPER TERRY S	86,260	44,000
TO BE FILLED	19,848	0
Staff Salaries	285,965	252,266
Longevity Pay	7,680	580
Total Salaries	293,645	252,846
FTE Calc	6.5440	5.4900
NELMS PAIGE	0.0000	1.0000
WINK STEPHANIE	0.0000	1.0000
MCNEELY HOLLY	0.0000	1.0000
SIDES DANA L	1.0000	0.0000
GRIFFY LIAM	1.0000	1.0000
CARTER CORTNEY	1.0000	0.0000
NEPPER TERRY S	1.0000	0.4900
MCCUNE ROBERT	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	0.5440	0.0000
Benefits	129,225	115,167
Operations And Mainte	68,545	68,545
Travel	2,500	2,500
Capital	3,000	3,000
Utilities	14,495	17,632
Total Wages	60,700	60,700
Total Expenses	572,110	520,389

	2025 Original Budget	2026 Original Budget
Capital	30,000	30,000
Total Expenses	30,000	30,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	3,920,349	3,916,729
Capital	25,000	25,000
Utilities	73,040	72,481
Total Expenses	4,018,389	4,014,210

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West Texas A&M University
Budget Book
Food Service Purchased GA Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	22,318	22,318
HERNANDEZ STEFAN	0	183
DAVIS KIMBERLY	184	0
MAYO JEFFREY L	22,134	22,135
Exempt	33,642	33,585
BRUMMETT DEBORA	6,804	6,804
CAZAREZ LAUREN M	835	779
RYDER AMANDA	26,003	26,003
Staff Salaries	55,960	55,903
Longevity Pay	1,017	937
Total Salaries	56,977	56,840
FTE Calc	1.1634	1.0793
BRUMMETT DEBORA	0.1407	0.1246
CAZAREZ LAUREN M	0.0100	0.0088
RYDER AMANDA	0.4194	0.3881
HERNANDEZ STEFAN	0.0000	0.0047
DAVIS KIMBERLY	0.0047	0.0000
MAYO JEFFREY L	0.5886	0.5531
Benefits	27,183	26,879
Total Expenses	84,160	83,719

West Texas A&M University
Budget Book
Food Service Purchased PP Services

	2025 Original Budget	2026 Original Budget
Operations And Mainte	55,126	69,789
Total Expenses	55,126	69,789

	2025 Original Budget	2026 Original Budget
Operations And Mainte	486,946	474,268
Total Expenses	486,946	474,268

West Texas A&M University
Budget Book
Food Service Deferred Maintenance
2025 Original Budget
2026 Original Budget

Capital	359,769	509,769
Total Expenses	359,769	509,769

	2025 Original Budget	2026 Original Budget
Benefits	1,949	1,947
Operations And Mainte	44,897	31,300
Total Wages	22,000	22,000
Total Expenses	68,846	55,247

	2025 Original Budget	2026 Original Budget
Benefits	186	195
Operations And Mainte	25,684	38,549
Total Wages	2,100	2,200
Total Expenses	27,970	40,944

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West Texas A&M University
Budget Book
Jarrett Hall

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Dept: 121795009

	2025 Original Budget	2026 Original Budget
Exempt	38,250	0
RAGSDALE CODY M	38,250	0
Staff Salaries	38,250	0
Longevity Pay	360	0
Total Salaries	38,610	0
FTE Calc	1.0000	0.0000
RAGSDALE CODY M	1.0000	0.0000
Benefits	18,085	1,018
Operations And Mainte	208,928	154,578
Total Wages	0	11,500
Total Expenses	265,623	167,096

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West Texas A&M University
Budget Book
Shirley Hall

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Dept: 121795010

	2025 Original Budget	2026 Original Budget
Exempt	35,568	0
TO BE FILLED	35,568	0
Staff Salaries	35,568	0
Longevity Pay	40	0
Total Salaries	35,608	0
FTE Calc	1.0000	0.0000
TO BE FILLED	1.0000	0.0000
Benefits	18,202	575
Operations And Mainte	55,875	71,779
Total Wages	6,500	6,500
Total Expenses	116,185	78,854

	2025 Original Budget	2026 Original Budget
Benefits	1,790	1,859
Operations And Mainte	83,512	72,159
Total Wages	20,200	21,000
Total Expenses	105,502	95,018

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West Texas A&M University
Budget Book
Jones Hall

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	2025 Original Budget	2026 Original Budget
Exempt	35,568	0
OLGUIN ASHLYN	35,568	0
Staff Salaries	35,568	0
Longevity Pay	340	0
Total Salaries	35,908	0
FTE Calc	1.0000	0.0000
OLGUIN ASHLYN	1.0000	0.0000
Benefits	12,519	575
Operations And Mainte	79,245	77,332
Total Wages	6,500	6,500
Total Expenses	134,172	84,407

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West Texas A&M University
Budget Book
Residential Living

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	2025 Original Budget	2026 Original Budget
Non-Exempt	34,619	38,106
SANDBERG RENE S	34,619	0
TO BE FILLED	0	38,106
Exempt	211,505	377,535
FOUTS SHAWN M	60,804	81,235
SANDIFER CHRISTIN	46,000	48,500
LOPEZ ELIZABETH	61,200	0
DAVIS ALEXANDER	0	43,888
ANDERSON LANAI	0	35,568
OLGUIN ASHLYN	0	43,888
MOUDY MEVLYN Y	43,500	45,000
MATTHEWS OLIVIA	0	35,568
MCCULLOUGH NICH	0	43,888
Staff Salaries	246,124	415,641
Longevity Pay	3,946	3,413
Total Salaries	250,070	419,054
FTE Calc	4.7372	8.9849
FOUTS SHAWN M	0.7372	0.9849
SANDBERG RENE S	1.0000	0.0000
SANDIFER CHRISTIN	1.0000	1.0000
LOPEZ ELIZABETH	1.0000	0.0000
DAVIS ALEXANDER	0.0000	1.0000
ANDERSON LANAI	0.0000	1.0000
OLGUIN ASHLYN	0.0000	1.0000
MOUDY MEVLYN Y	1.0000	1.0000
MATTHEWS OLIVIA	0.0000	1.0000
MCCULLOUGH NICH	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	101,721	192,525
Operations And Mainte	74,126	74,126
Total Wages	15,000	15,000
Total Expenses	440,916	700,705

	2025 Original Budget	2026 Original Budget
Benefits	3,187	0
Scholarships And Grants	303,501	303,501
Total Wages	35,975	0
Total Expenses	342,663	303,501

	2025 Original Budget	2026 Original Budget
Operations And Mainte	25,000	25,000
Total Expenses	25,000	25,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	353,694	286,170
Utilities	649,613	675,326
Total Expenses	1,003,307	961,496

	2025 Original Budget	2026 Original Budget
Benefits	1,994	1,991
Operations And Mainte	314,269	313,855
Total Wages	22,500	22,500
Total Expenses	338,763	338,346

	2025 Original Budget	2026 Original Budget
Operations And Mainte	20,000	20,000
Total Expenses	20,000	20,000

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West Texas A&M University
Budget Book
RH Network Support

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Dept: 121795027

	2025 Original Budget	2026 Original Budget
Exempt	37,100	37,103
TO BE FILLED	0	37,103
Staff Salaries	37,100	37,103
Longevity Pay	254	0
Total Salaries	37,354	37,103
FTE Calc	0.5300	0.4882
TO BE FILLED	0.0000	0.4882
Benefits	15,801	15,525
Operations And Mainte	100,959	100,959
Total Wages	7,280	7,280
Total Expenses	161,394	160,868

	2025 Original Budget	2026 Original Budget
Operations And Mainte	69,090	69,090
Total Expenses	69,090	69,090

	2025 Original Budget	2026 Original Budget
Operations And Mainte	1,357,564	1,718,665
Total Expenses	1,357,564	1,718,665

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West Texas A&M University
Budget Book
Purchased GA Svcs - RL

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	2025 Original Budget	2026 Original Budget
Non-Exempt	18,442	22,334
JONES AIDA	10,719	0
COLLIER TRACY	7,724	7,694
TO BE FILLED	0	14,640
Exempt	83,522	134,477
BANDY JAYME L	0	9,666
JARNAGIN JEANETTE	568	8,449
HAM SHANNON D	11,816	11,816
WORKMAN ZACHARI	1,828	1,830
ADAMS DON P	8,951	8,950
RYDER AMANDA	0	25,996
TRAPP DEREK H	0	11,152
JONES AIDA	0	15,459
HARVELL JULIE A	7,135	7,140
BRAUGHTON KENDR	7,282	0
LEAL COURTNEY	9,669	24,350
HANSFORD DEBORA	15,459	0
DAVIS KIMBERLY	0	9,668
TATE JAMIN	11,147	0
TO BE FILLED	9,668	0
Staff Salaries	101,964	156,811
Longevity Pay	1,516	1,343
Total Salaries	103,480	158,154
FTE Calc	2.3293	3.0361
BANDY JAYME L	0.0000	0.1966
JARNAGIN JEANETTE	0.0116	0.1517
HAM SHANNON D	0.1884	0.1688
WORKMAN ZACHARI	0.0337	0.0300
ADAMS DON P	0.1623	0.1440
RYDER AMANDA	0.0000	0.3880
TRAPP DEREK H	0.0000	0.1799
JONES AIDA	0.3115	0.3863
HARVELL JULIE A	0.0985	0.0840
BRAUGHTON KENDR	0.1600	0.0000
LEAL COURTNEY	0.2430	0.4704
COLLIER TRACY	0.2289	0.2289
HANSFORD DEBORA	0.4171	0.0000
DAVIS KIMBERLY	0.0000	0.2123
TATE JAMIN	0.2477	0.0000
TO BE FILLED	0.2266	0.0000
TO BE FILLED	0.0000	0.3952
Benefits	46,921	69,298

	2025 Original Budget	2026 Original Budget
Total Expenses	150,402	227,452

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West Texas A&M University
Budget Book
Centennial Hall

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Dept: 121795036

	2025 Original Budget	2026 Original Budget
Exempt	40,700	0
ANETT ENRIQUEZ, IT	40,700	0
Staff Salaries	40,700	0
Longevity Pay	720	0
Total Salaries	41,420	0
FTE Calc	1.0000	0.0000
ANETT ENRIQUEZ, IT	1.0000	0.0000
Benefits	19,479	974
Operations And Mainte	135,068	113,009
Total Wages	11,000	11,000
Total Expenses	206,967	124,983

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West Texas A&M University
Budget Book
Founders Hall

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	2025 Original Budget	2026 Original Budget
Exempt	36,700	0
MCCULLOUGH NICHOLSON	36,700	0
Staff Salaries	36,700	0
Longevity Pay	480	0
Total Salaries	37,180	0
FTE Calc	1.0000	0.0000
MCCULLOUGH NICHOLSON	1.0000	0.0000
Benefits	18,928	1,106
Operations And Maintenance	112,880	133,046
Total Wages	12,500	12,500
Total Expenses	181,488	146,652

West Texas A&M University
Budget Book
Residential Living Deferred Maint
2026 Original
Budget

	2025 Original Budget
Capital	404,421
Total Expenses	404,421

599,975
599,975

	2025 Original Budget	2026 Original Budget
Operations And Mainte	11,000	11,000
Total Expenses	11,000	11,000

	2025 Original Budget	2026 Original Budget
Operations And Mainte	46,000	46,000
Total Expenses	46,000	46,000

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West Texas A&M University
Budget Book
JBK Student Center

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	2025 Original Budget	2026 Original Budget
Exempt	192,214	182,313
EATLEY JULIE	40,812	0
MANGUM ANDREW	40,052	43,888
FOUTS SHAWN M	20,430	0
SAMS AARON	0	37,502
HILL CHARI R	55,352	0
TO BE FILLED	0	55,352
TO BE FILLED	35,568	35,568
TO BE FILLED	0	10,003
Staff Salaries	192,214	182,313
Longevity Pay	4,889	1,420
Total Salaries	197,103	183,733
FTE Calc	4.2477	4.1429
EATLEY JULIE	1.0000	0.0000
MANGUM ANDREW	1.0000	1.0000
FOUTS SHAWN M	0.2477	0.0000
SAMS AARON	0.0000	1.0000
HILL CHARI R	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	0.0000	0.1429
Benefits	82,629	102,465
Operations And Mainte	229,318	249,584
Utilities	107,320	126,640
Total Wages	14,950	14,950
Total Expenses	631,320	677,372

West Texas A&M University
Budget Book
JBK Student Center Food Service

	2025 Original Budget	2026 Original Budget
Operations And Mainte	34,122	34,122
Utilities	6,390	8,986
Total Expenses	40,512	43,108

West Texas A&M University
Budget Book
JBK Food Service Purchased Services

	2025 Original Budget
Operations And Mainte	35,703
Total Expenses	35,703

2026 Original Budget
45,200
45,200

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West Texas A&M University
Budget Book
Medical Services

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	2025 Original Budget	2026 Original Budget
Non-Exempt	19,387	54,993
CASASANTA AMELIA	0	19,311
ADAMS-STEVENSON DC	0	35,682
TO BE FILLED	19,387	0
Exempt	478,858	446,447
WARREN REBECCA I	0	1,998
RICKWARTZ LUANNE	82,150	82,150
ROBINSON HAYLEY I	65,000	65,000
GIBBS JAMES E	146,689	146,689
ADAMS-STEVENSON DC	35,568	0
BLACK AMBER D	0	14,808
SCHERTLER DAYNA	4,762	4,762
TO BE FILLED	72,440	72,440
TO BE FILLED	58,600	58,600
Staff Salaries	498,245	501,441
Longevity Pay	11,941	12,458
Total Salaries	510,186	513,899
FTE Calc	6.7034	6.6767
WARREN REBECCA I	0.0000	0.0333
RICKWARTZ LUANNE	1.0000	1.0000
ROBINSON HAYLEY I	1.0000	1.0000
GIBBS JAMES E	1.0000	1.0000
CASASANTA AMELIA	0.0000	0.4400
ADAMS-STEVENSON DC	1.0000	1.0000
BLACK AMBER D	0.0000	0.1449
SCHERTLER DAYNA	0.0585	0.0585
TO BE FILLED	0.5000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	179,825	174,494
Operations And Maintenance	46,578	46,578
Travel	5,000	5,000
Total Wages	32,000	32,000
Total Expenses	773,590	771,970

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West Texas A&M University
Budget Book
Post Office

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	2025 Original Budget	2026 Original Budget
Non-Exempt	46,677	47,278
BOWEN WILLIAM E	14,877	0
WILLIS KELLY	0	15,600
RODRIGUEZ CEREAN	31,800	31,678
Staff Salaries	46,677	47,278
Longevity Pay	140	280
Total Salaries	46,817	47,558
FTE Calc	1.4750	1.5000
BOWEN WILLIAM E	0.4750	0.0000
WILLIS KELLY	0.0000	0.5000
RODRIGUEZ CEREAN	1.0000	1.0000
Benefits	18,300	23,825
Operations And Mainte	25,289	25,425
Total Expenses	90,406	96,808

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West Texas A&M University
Budget Book
Kids Kollege

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Dept: 121798005

	2025 Original Budget	2026 Original Budget
Exempt	96,619	99,619
STOCKTON CHRISTI	46,000	49,000
WHIGHAM TIFFANY	50,000	50,000
FOUTS SHAWN M	619	619
Salaries,PT,Seasonal	111,420	111,420
121798005WAGES	111,420	111,420
Staff Salaries	208,038	211,038
Longevity Pay	3,122	3,284
Total Salaries	211,160	214,322
FTE Calc	2.0075	2.0075
STOCKTON CHRISTI	1.0000	1.0000
WHIGHAM TIFFANY	1.0000	1.0000
FOUTS SHAWN M	0.0075	0.0075
Benefits	49,572	52,184
Operations And Mainte	45,081	60,568
Total Expenses	305,813	327,075

	2025 Original Budget	2026 Original Budget
Operations And Mainte	400	0
Total Expenses	400	0

	2025 Original Budget	2026 Original Budget
Operations And Mainte	64,000	64,100
Total Expenses	64,000	64,100

	2025 Original Budget	2026 Original Budget
Operations And Mainte	74,471	74,500
Total Expenses	74,471	74,500

West Texas A&M University
Budget Book
Student Service Fee Contingency

	2025 Original Budget	2026 Original Budget
Operations And Mainte	30,697	122,147
Total Expenses	30,697	122,147

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West Texas A&M University
Budget Book
Purchased GA Services

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Dept: 121994016

	2025 Original Budget	2026 Original Budget
Non-Exempt	18,442	24,668
JONES AIDA	10,719	0
COLLIER TRACY	7,724	7,694
TO BE FILLED	0	16,974
Exempt	83,517	116,501
BANDY JAYME L	0	9,666
JARNAGIN JEANETTE	568	568
HAM SHANNON D	11,816	31,584
GROFF MEGAN	0	13,200
WORKMAN ZACHARI	1,828	1,830
ADAMS DON P	8,951	8,950
TRAPP DEREK H	0	11,152
JONES AIDA	0	15,459
HARVELL JULIE A	7,135	7,140
BRAUGHTON KENDR	7,282	0
LEAL COURTNEY	9,669	7,283
HANSFORD DEBORA	15,459	0
DAVIS KIMBERLY	0	9,668
TATE JAMIN	11,142	0
TO BE FILLED	9,668	0
Staff Salaries	101,960	141,169
Longevity Pay	1,516	1,342
Total Salaries	103,476	142,511
FTE Calc	2.3292	2.7423
BANDY JAYME L	0.0000	0.1966
JARNAGIN JEANETTE	0.0116	0.0102
HAM SHANNON D	0.1884	0.4512
GROFF MEGAN	0.0000	0.2200
WORKMAN ZACHARI	0.0337	0.0300
ADAMS DON P	0.1623	0.1440
TRAPP DEREK H	0.0000	0.1799
JONES AIDA	0.3115	0.3863
HARVELL JULIE A	0.0985	0.0840
BRAUGHTON KENDR	0.1600	0.0000
LEAL COURTNEY	0.2430	0.1407
COLLIER TRACY	0.2289	0.2289
HANSFORD DEBORA	0.4171	0.0000
DAVIS KIMBERLY	0.0000	0.2123
TATE JAMIN	0.2476	0.0000
TO BE FILLED	0.2266	0.0000
TO BE FILLED	0.0000	0.4582
Benefits	46,919	63,263

	2025 Original Budget	2026 Original Budget
Total Expenses	150,395	205,773

	2025 Original Budget	2026 Original Budget
Operations And Mainte	-3,819,616	-4,372,463
Total Expenses	-3,819,616	-4,372,463

West Texas A&M University
Budget Book
Intercollegiate Athletic Fee Control

	2025 Original Budget	2026 Original Budget
Operations And Mainte	2,367,361	2,367,400
Total Expenses	2,367,361	2,367,400

West Texas A&M University
Budget Book
Football Stadium Construction/Operations

	2025 Original Budget	2026 Original Budget
Operations And Mainte	203,730	232,380
Total Expenses	203,730	232,380

	2025 Original Budget	2026 Original Budget
Operations And Mainte	600,756	600,800
Total Expenses	600,756	600,800

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	27,482	11,075
121994999WAGES	27,482	11,075
Staff Salaries	27,482	11,075
Total Salaries	27,482	11,075
Operations And Mainte	323,865	218,247
Travel	4,184	4,130
Scholarships And Gran	2,852	0
Total Expenses	358,383	233,452

West Texas A&M University

Restricted

Fund 19

	2025 Original Budget	2026 Original Budget
Exempt	37,546	0
DOUGHERTY KIM N	37,546	0
Staff Salaries	37,546	0
Total Salaries	37,546	0
FTE Calc	0.5000	0.0000
DOUGHERTY KIM N	0.5000	0.0000
Benefits	9,353	0
Operations And Mainte	64,468	0
Travel	4,500	0
Total Expenses	115,867	0

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West Texas A&M University
Budget Book
R20 HP OneStar

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Dept: 190283047

	2025 Original Budget	2026 Original Budget
Exempt	189,127	101,225
SEALS LAURA B	54,500	57,225
CUELLAR ALISON	41,200	0
LUSK CROSSLYN	38,503	0
BRITTO SOPHIA	0	44,000
RUEDA MISTY D	16,247	0
TO BE FILLED	38,676	0
Staff Salaries	189,127	101,225
Longevity Pay	3,366	2,360
Total Salaries	192,493	103,585
FTE Calc	4.2083	2.0000
SEALS LAURA B	1.0000	1.0000
CUELLAR ALISON	1.0000	0.0000
LUSK CROSSLYN	1.0000	0.0000
BRITTO SOPHIA	0.0000	1.0000
RUEDA MISTY D	0.2083	0.0000
TO BE FILLED	1.0000	0.0000
Benefits	92,077	44,917
Total Expenses	284,570	148,502

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West Texas A&M University
Budget Book
PCL Database FY22

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	2025 Original Budget	2026 Original Budget
Exempt	35,568	35,568
YATES BRIAN	35,568	35,568
Staff Salaries	35,568	35,568
Longevity Pay	1,440	1,660
Total Salaries	37,008	37,228
FTE Calc	1.0000	1.0000
YATES BRIAN	1.0000	1.0000
Benefits	17,627	18,679
Total Expenses	54,635	55,907

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West Texas A&M University
Budget Book
Panhandle AHEC FY18 State

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	2025 Original Budget	2026 Original Budget
Exempt	112,238	112,256
SULIK MICHELLE	41,000	41,018
LOYA STEPHANIE R	71,238	71,238
Non-Exempt	66,900	66,643
STONE JONI A	33,450	33,322
TO BE FILLED	33,450	33,322
Staff Salaries	179,138	178,899
Longevity Pay	1,500	1,920
Total Salaries	182,330	182,511
FTE Calc	4.0000	4.0000
SULIK MICHELLE	1.0000	1.0000
STONE JONI A	1.0000	1.0000
LOYA STEPHANIE R	1.0000	1.0000
TO BE FILLED	1.0000	1.0000
Benefits	89,478	93,171
Operations And Mainte	51,988	51,988
Travel	12,500	12,500
Total Expenses	336,296	340,169

	2025 Original Budget	2026 Original Budget
Scholarships And Gran	5,172,059	5,172,059
Total Expenses	5,172,059	5,172,059

	2025 Original Budget	2026 Original Budget
Operations And Mainte	43,916	43,916
Total Expenses	43,916	43,916

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West Texas A&M University
Budget Book
Franklin Chair in Music

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Dept: 190480002

	2025 Original Budget	2026 Original Budget
Faculty Salaries	46,000	35,530
Faculty/Academic FT	46,000	35,530
HIEB KIMBERLY B	0	35,530
BLACKBURN HELEN	46,000	0
Total Salaries	46,000	35,530
FTE Calc	0.5714	0.5225
HIEB KIMBERLY B	0.0000	0.5225
BLACKBURN HELEN	0.5714	0.0000
Benefits	16,527	9,396
Total Expenses	62,527	44,926

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West Texas A&M University
Budget Book
John O'Brien Distinguished Chair in Educ

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	76,971	76,971
Faculty/Academic FT	76,971	76,971
PEEPLES SHANNA	76,971	76,971
Total Salaries	76,971	76,971
FTE Calc	0.6818	0.6818
PEEPLES SHANNA	0.6818	0.6818
Benefits	22,229	22,849
Total Expenses	99,200	99,820

	2025 Original Budget	2026 Original Budget
Exempt	98,886	98,886
NEAL BYRON A	98,886	98,886
Staff Salaries	98,886	98,886
Longevity Pay	2,160	2,360
Total Salaries	101,046	101,246
FTE Calc	1.0000	1.0000
NEAL BYRON A	1.0000	1.0000
Benefits	33,539	34,395
Operations And Mainte	8,883	11,247
Total Expenses	143,468	146,888

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West Texas A&M University
Budget Book
Buffalo Technology Grp-Personn

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	2025 Original Budget	2026 Original Budget
Exempt	180,283	180,283
ALLEN BENTON F	72,279	0
DODGE PAIGE M	54,004	72,279
KELLY TRENTON J	54,000	54,000
TO BE FILLED	0	54,004
Staff Salaries	180,283	180,283
Longevity Pay	3,280	2,260
Total Salaries	183,563	182,543
FTE Calc	3.0000	3.0000
ALLEN BENTON F	1.0000	0.0000
DODGE PAIGE M	1.0000	1.0000
KELLY TRENTON J	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	79,234	83,285
Total Expenses	262,797	265,828

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West Texas A&M University
Budget Book
Harrington String - E

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	2025 Original Budget	2026 Original Budget
Faculty Salaries	164,306	164,306
Faculty/Academic FT	164,306	164,306
ZVONNIKOV EVGENY	39,055	39,055
TODOROV VESSELIN	62,251	0
GOZA ROSSITZA S	63,000	63,000
TO BE FILLED	0	62,251
Total Salaries	164,306	164,306
FTE Calc	2.6806	2.6806
ZVONNIKOV EVGENY	0.6806	0.6806
TODOROV VESSELIN	1.0000	0.0000
GOZA ROSSITZA S	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	60,834	69,435
Total Expenses	225,139	233,741

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West Texas A&M University
Budget Book
Texas M&O

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	2025 Original Budget	2026 Original Budget
Exempt	125,543	169,193
MURPHY VALERIE	0	23,100
RATLIFF BUSTER B	24,675	25,725
WEST JASON	0	60,000
PRICE STEPHANIE A	24,675	0
TAYLOR HONNAH M	0	29,175
FRIEMEL HEATHER	31,193	31,193
TO BE FILLED	45,000	0
Staff Salaries	125,543	169,193
Longevity Pay	2,100	1,958
Total Salaries	127,643	171,151
FTE Calc	1.9500	2.4390
MURPHY VALERIE	0.0000	0.3500
RATLIFF BUSTER B	0.3500	0.3500
WEST JASON	0.0000	1.0000
PRICE STEPHANIE A	0.3500	0.0000
TAYLOR HONNAH M	0.0000	0.3890
FRIEMEL HEATHER	0.3500	0.3500
TO BE FILLED	0.9000	0.0000
Benefits	50,311	62,212
Total Expenses	177,954	233,363

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West Texas A&M University
Budget Book
Olive Haley Smith

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	2025 Original Budget	2026 Original Budget
Exempt	87,000	178,788
MURPHY VALERIE	0	42,900
VOIGT SHERIDAN	42,000	45,000
BARNASEVITCH MAC	45,000	47,000
TO BE FILLED	0	43,888
Non-Exempt	40,027	39,874
BIBLE MIRANDA L	40,027	39,874
Staff Salaries	127,027	218,662
Longevity Pay	2,220	2,600
Total Salaries	129,247	221,262
FTE Calc	3.0000	4.6500
MURPHY VALERIE	0.0000	0.6500
BIBLE MIRANDA L	1.0000	1.0000
VOIGT SHERIDAN	1.0000	1.0000
BARNASEVITCH MAC	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
Benefits	50,673	104,034
Operations And Mainte	70,500	70,500
Total Expenses	250,421	395,796

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West Texas A&M University
Budget Book
Petroleum Wing Maintenance Museum

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	2025 Original Budget	2026 Original Budget
Exempt	144,479	92,775
RATLIFF BUSTER B	45,825	47,775
CRAIGHEAD DEANA	5,000	0
TO BE FILLED	48,654	0
TO BE FILLED	45,000	45,000
Salaries,PT,Seasonal	46,000	46,000
190483049WAGES	46,000	46,000
Non-Exempt	76,045	79,706
MILLER ANDREW W	38,022	39,853
HANBURY SETH D	38,022	39,853
Staff Salaries	266,524	218,481
Longevity Pay	4,512	4,857
Total Salaries	271,036	223,338
FTE Calc	4.7500	3.6500
RATLIFF BUSTER B	0.6500	0.6500
MILLER ANDREW W	1.0000	1.0000
HANBURY SETH D	1.0000	1.0000
CRAIGHEAD DEANA	0.1000	0.0000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
Benefits	110,642	87,907
Operations And Mainte	2,167	2,167
Total Expenses	383,845	313,411

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West Texas A&M University
Budget Book
Museum M&O

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	2025 Original Budget	2026 Original Budget
Exempt	345,682	321,149
FLORES ELIANA	0	38,397
JOHNSON KRISTIN	64,611	67,000
CRAIGHEAD DEANA	0	27,405
PRICE STEPHANIE A	45,825	0
TAYLOR HONNAH M	0	45,825
OPALINSKI JENNI	53,800	53,800
STRICKER WARREN	41,834	70,965
REXRODE BAILEE	42,666	0
TO BE FILLED	5,000	0
TO BE FILLED	39,737	0
TO BE FILLED	17,757	17,757
TO BE FILLED	34,452	0
Salaries,PT,Seasonal	58,522	58,522
190483107WAGES	58,522	58,522
Non-Exempt	127,361	189,779
HIGGINS RAEGAN	35,496	0
HOBBS HAGEN	40,465	40,310
HANBURY MICAH B	12,855	40,352
DAUNTES AMANDA	38,544	0
TO BE FILLED	0	35,360
TO BE FILLED	0	39,728
TO BE FILLED	0	34,029
Staff Salaries	531,566	569,451
Overtime Pay	5,000	5,000
Longevity Pay	5,638	7,882
Total Salaries	542,204	582,333
FTE Calc	10.1732	10.6591
FLORES ELIANA	0.0000	1.0000
HIGGINS RAEGAN	1.0000	0.0000
JOHNSON KRISTIN	1.0000	1.0000
CRAIGHEAD DEANA	0.0000	0.5481
PRICE STEPHANIE A	0.6500	0.0000
HOBBS HAGEN	1.0000	1.0000
TAYLOR HONNAH M	0.0000	0.6110
OPALINSKI JENNI	1.0000	1.0000
STRICKER WARREN	0.5895	1.0000
HANBURY MICAH B	0.3337	1.0000
DAUNTES AMANDA	1.0000	0.0000
REXRODE BAILEE	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.1000	0.0000

	2025 Original Budget	2026 Original Budget
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.5000	0.5000
TO BE FILLED	1.0000	0.0000
TO BE FILLED	0.0000	1.0000
Benefits	218,416	252,202
Operations And Mainte	72,465	72,465
Total Expenses	833,085	906,999

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West Texas A&M University
Budget Book
Buffalo Club Operating

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	2025 Original Budget	2026 Original Budget
Exempt	69,035	178,641
LISH CASEY E	11,835	0
KNOWLTON SEDRIC	57,200	0
TO BE FILLED	0	55,000
TO BE FILLED	0	70,000
TO BE FILLED	0	53,641
Salaries,PT,Seasonal	12,500	12,500
TO BE FILLED	12,500	12,500
Staff Salaries	81,535	191,141
Longevity Pay	1,166	0
Total Salaries	82,701	191,141
FTE Calc	2.1547	3.7663
LISH CASEY E	0.1547	0.0000
KNOWLTON SEDRIC	1.0000	0.0000
TO BE FILLED	1.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	1.0000
TO BE FILLED	0.0000	0.7663
Benefits	29,538	80,024
Operations And Mainte	49,732	49,732
Scholarships And Gran	15,000	15,000
Total Expenses	176,971	335,897

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	200	0
190484999WAGES	200	0
Staff Salaries	200	0
Total Salaries	200	0
Operations And Mainte	86,833	19,208
Travel	1,182	4,836
Total Expenses	88,215	24,044

West Texas A&M University
Budget Book
Restricted Other Activities (Memo Item)
2026 Original
Budget

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	789	810
190485999WAGES	789	810
Staff Salaries	789	810
Total Salaries	789	810
Total Expenses	789	810

West Texas A&M University
Budget Book
Operation & Maintenance (Memo Item)
2026 Original
Budget

	2025 Original Budget
Operations And Mainte	37,358
Travel	4,367
Capital	18,976
Total Expenses	60,701

67,088
1,888
48,447
117,423

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West Texas A&M University
Budget Book
Job Location & Develop 18-19

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	2025 Original Budget	2026 Original Budget
Exempt	21,227	21,227
MASSIE PATRICK	21,227	0
MORGAN JAMIE	0	21,227
Staff Salaries	21,227	21,227
Longevity Pay	113	0
Total Salaries	21,340	21,227
FTE Calc	0.4717	0.4717
MASSIE PATRICK	0.4717	0.0000
MORGAN JAMIE	0.0000	0.4717
Benefits	9,076	9,572
Total Expenses	30,415	30,798

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West Texas A&M University
Budget Book
McNair Scholars 23-28

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	2025 Original Budget	2026 Original Budget
Exempt	110,160	110,170
SALAS VICTORIA	69,360	69,360
KELLEY-DIAZ KIRBI	40,800	40,810
Salaries,PT,Seasonal	4,000	4,000
190581004WAGES	4,000	4,000
Staff Salaries	114,160	114,170
Longevity Pay	4,080	4,300
Total Salaries	118,240	118,470
FTE Calc	2.0000	2.0000
SALAS VICTORIA	1.0000	1.0000
KELLEY-DIAZ KIRBI	1.0000	1.0000
Benefits	42,285	44,387
Operations And Mainte	62,988	62,988
Travel	13,885	13,885
Total Expenses	237,398	239,730

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West Texas A&M University
Budget Book
Talent Search 21-26

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	2025 Original Budget	2026 Original Budget
Exempt	76,178	75,678
ADAME JESSICA	0	55,500
RAMIREZ APRIL	56,000	0
KEITH BRENDA K	20,178	20,178
Non-Exempt	77,266	78,697
GOMEZ CRISTINA	35,016	36,608
GONZALEZ NAYELI	34,243	34,112
TO BE FILLED	8,007	7,977
Staff Salaries	153,444	154,375
Longevity Pay	2,046	1,506
Total Salaries	155,490	155,881
FTE Calc	3.4900	3.4900
GOMEZ CRISTINA	1.0000	1.0000
ADAME JESSICA	0.0000	1.0000
RAMIREZ APRIL	1.0000	0.0000
KEITH BRENDA K	0.2400	0.2400
GONZALEZ NAYELI	1.0000	1.0000
TO BE FILLED	0.2500	0.2500
Benefits	72,816	76,411
Operations And Mainte	16,858	16,858
Travel	17,520	17,520
Total Expenses	262,684	266,670

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West Texas A&M University
Budget Book
Upward Bound 22-27

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	2025 Original Budget	2026 Original Budget
Exempt	74,178	74,178
HUGHES ARRON	54,000	54,000
KEITH BRENDA K	20,178	20,178
Salaries,PT,Seasonal	25,065	25,065
190582027WAGES	25,065	25,065
Non-Exempt	93,114	92,798
VOYLES SONYA	37,020	36,878
BARKER ACACIA	36,018	35,880
TO BE FILLED	10,467	10,467
TO BE FILLED	9,609	9,572
Staff Salaries	192,357	192,040
Longevity Pay	786	1,446
Total Salaries	193,143	193,486
FTE Calc	4.5400	4.5400
HUGHES ARRON	1.0000	1.0000
VOYLES SONYA	1.0000	1.0000
BARKER ACACIA	1.0000	1.0000
KEITH BRENDA K	0.2400	0.2400
TO BE FILLED	1.0000	1.0000
TO BE FILLED	0.3000	0.3000
Benefits	65,784	68,835
Operations And Mainte	66,687	66,687
Travel	15,346	15,346
Scholarships And Gran	42,200	42,200
Total Expenses	383,160	386,554

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West Texas A&M University
Budget Book
Upward Bound Math 22-27

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	2025 Original Budget	2026 Original Budget
Exempt	119,278	76,278
MONTOYA JASMINE	43,000	0
TORBERT MARY J	56,100	56,100
KEITH BRENDA K	20,178	20,178
Non-Exempt	40,468	75,672
DAVIS LAUREN	0	35,360
TO BE FILLED	4,804	4,786
TO BE FILLED	35,663	35,526
Staff Salaries	159,745	151,950
Longevity Pay	1,786	1,306
Total Salaries	161,531	153,256
FTE Calc	3.3900	3.3900
MONTOYA JASMINE	1.0000	0.0000
TORBERT MARY J	1.0000	1.0000
KEITH BRENDA K	0.2400	0.2400
DAVIS LAUREN	0.0000	1.0000
TO BE FILLED	0.1500	0.1500
TO BE FILLED	1.0000	1.0000
Benefits	75,905	82,672
Operations And Mainte	141,023	141,023
Total Expenses	378,459	376,951

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West Texas A&M University
Budget Book
Camp 21-26

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	2025 Original Budget	2026 Original Budget
Exempt	113,337	113,335
HERNANDEZ FABIOL	54,000	0
MONTOYA JASMINE	0	54,000
KEITH BRENDA K	19,337	19,337
GRUNDER REBECCA	40,000	0
ENRIQUEZ IMELDA	0	39,998
Non-Exempt	45,585	47,012
MORENO ONTIVERO	0	37,440
TO BE FILLED	9,609	9,572
TO BE FILLED	35,976	0
Staff Salaries	158,922	160,348
Longevity Pay	1,090	1,291
Total Salaries	160,012	161,639
FTE Calc	3.5300	3.5300
HERNANDEZ FABIOL	1.0000	0.0000
MONTOYA JASMINE	0.0000	1.0000
MORENO ONTIVERO	0.0000	1.0000
KEITH BRENDA K	0.2300	0.2300
GRUNDER REBECCA	1.0000	0.0000
ENRIQUEZ IMELDA	0.0000	1.0000
TO BE FILLED	0.3000	0.3000
TO BE FILLED	1.0000	0.0000
Benefits	74,533	78,242
Total Expenses	234,545	239,881

West Texas A&M University
Budget Book
Restricted Instruction (Memo Item)

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	296,951	274,191
190980999WAGES	296,951	274,191
Staff Salaries	296,951	274,191
Total Salaries	296,951	274,191
Operations And Mainte	4,533	2,305
Travel	3,890	5,805
Total Expenses	305,374	282,301

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West Texas A&M University
Budget Book
Restricted Research (Memo Item)

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	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	145,038	909,597
190981999WAGES	145,038	909,597
Staff Salaries	145,038	909,597
Total Salaries	145,038	909,597
Operations And Mainte	1,141,612	832,502
Travel	143,891	76,432
Capital	193,396	110,012
Scholarships And Gran	339,037	403,065
Total Expenses	1,962,974	2,331,608

West Texas A&M University
Budget Book
Restricted Public Support (Memo Item)

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	335,328	335,025
190982999WAGES	335,328	335,025
Staff Salaries	335,328	335,025
Total Salaries	335,328	335,025
Operations And Mainte	303,361	161,223
Travel	36,863	16,847
Capital	0	6,898
Scholarships And Gran	37,950	52,625
Total Expenses	713,502	572,618

West Texas A&M University
Budget Book
Restricted Academic Support (Memo Item)

	2025 Original Budget	2026 Original Budget
Salaries,PT,Seasonal	320,132	318,110
190983999WAGES	320,132	318,110
Staff Salaries	320,132	318,110
Total Salaries	320,132	318,110
Operations And Mainte	245,673	308,336
Travel	15,742	19,277
Scholarships And Gran	204,932	241,278
Total Expenses	786,479	887,001

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West Texas A&M University
Budget Book
Restricted Scholarships

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	2025 Original Budget	2026 Original Budget
Operations And Mainte	-17,097,196	-18,931,556
Travel	3,852	446
Scholarships And Gran	22,850,124	25,178,691
Total Expenses	5,756,780	6,247,581